

Arts Commission

455 N. Lamar Street, Suite 2A, Jackson, MS 39202

David Lewis

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2026	Estimated Expenses June 30,2027	Requested For June 30,2028	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	1,097,945	1,117,081	1,117,081		
a. Additional Compensation			75,918		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	1,097,945	1,117,081	1,192,999	75,918	6.80%
2. Travel					
a. Travel & Subsistence (In-State)	20,725	20,725	20,725		
b. Travel & Subsistence (Out-Of-State)	20,728	20,000	20,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	41,453	40,725	40,725		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	19,593	19,500	19,500		
b. Communications, Transportation & Utilities	1,996	2,000	2,000		
c. Public Information	1,158	1,150	1,150		
d. Rents	21,833	20,150	20,150		
e. Repairs & Service					
f. Fees, Professional & Other Services	919,159	995,515	1,100,592	105,077	10.56%
g. Other Contractual Services	75,788	75,788	72,458	(3,330)	(4.39%)
h. Data Processing	25,275	25,650	25,650		
i. Other					
Total Contractual Services	1,064,802	1,139,753	1,241,500	101,747	8.93%
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	9,729	9,729	9,729		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials	5,964	5,964	5,964		
e. Other Supplies & Materials	79,432	57,532	57,532		
Total Commodities	95,125	73,225	73,225		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	3,449	3,449	3,449		
d. IS Equipment (Data Processing & Telecommunications)	12,212	12,212	12,212		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	15,661	15,661	15,661		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	5,562,145	8,736,403	10,713,603	1,977,200	22.63%
TOTAL EXPENDITURES	7,877,131	11,122,848	13,277,713	2,154,865	19.37%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	17,701	35,165	35,165		
General Fund Appropriation (Enter General Fund Lapse Below)	1,616,176	1,625,312	1,977,875	352,563	21.69%
State Support Special Funds	5,028,831	8,287,698	10,090,000	1,802,302	21.75%
Federal Funds _____ Other Special Funds (Specify) _____	1,109,838	1,109,838	1,109,838		
Whole Schools Special Fund	139,750	100,000	100,000		
Less: Estimated Cash Available Next Fiscal Period	(35,165)	(35,165)	(35,165)		
TOTAL FUNDS (equals Total Expenditures above)	7,877,131	11,122,848	13,277,713	2,154,865	19.37%
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Headcount Authorized in Appropriation Bill	Permanent	11	11	11	
	Time-Limited	2	2	2	
Average Annual Vacancy Rate (Percentage)	Permanent	3.00	3.00	3.00	
	Time-Limited				

Approved by: David Lewis*Official of Board or Commission*Submitted by: Larry MorrisseyS.B. Title: Deputy DirectorBudget Officer: Larry Morrissey / lmorrissey@arts.ms.govB.O. Phone Number: 601-359-6036Date: 8/3/2026 3:05 PM

REQUEST BY FUNDING SOURCE

Name of Agency : Arts Commission

Specify Funding Sources As Shown Below	FY 2026 Actual Amount	% of Line Item	% of Total Budget	FY 2027 Estimated Amount	% of Line Item	% of Total Budget	FY 2028 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	944,445	86.02%		999,319	89.46%		1,028,878	86.24%	
2. Education Enhancement Fund	153,500	13.98%		117,762	10.54%		164,121	13.76%	
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Whole Schools Special Fund									
15.									
16.									
17.									
Total Salaries	1,097,945		13.94%	1,117,081		10.04%	1,192,999		8.98%
1. General _____ State Support Special (Specify) _____	34,457	83.12%		23,729	58.27%		23,729	58.27%	
2. Education Enhancement Fund	6,996	16.88%		16,996	41.73%		16,996	41.73%	
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Whole Schools Special Fund									
15.									
16.									
17.									
Total Travel	41,453		0.53%	40,725		0.37%	40,725		0.31%
1. General _____ State Support Special (Specify) _____	129,335	12.15%		89,630	7.86%		94,234	7.59%	
2. Education Enhancement Fund	697,591	65.51%		724,016	63.52%		772,508	62.22%	
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund	32,620	3.06%		37,349	3.28%		86,000	6.93%	
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____	162,206	15.23%		188,758	16.56%		188,758	15.20%	
14. Whole Schools Special Fund	43,050	4.04%		100,000	8.77%		100,000	8.05%	
15.									
16.									
17.									
Total Contractual	1,064,802		13.52%	1,139,753		10.25%	1,241,500		9.35%

Name of Agency : Arts Commission

Specify Funding Sources As Shown Below	FY 2026 Actual Amount	% of Line Item	% of Total Budget	FY 2027 Estimated Amount	% of Line Item	% of Total Budget	FY 2028 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	20,091	21.12%		20,091	27.44%		20,091	27.44%	
2. Education Enhancement Fund	49,446	51.98%		49,446	67.53%		49,446	67.53%	
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____	3,688	3.88%		3,688	5.04%		3,688	5.04%	
14. Whole Schools Special Fund	21,900	23.02%							
15.									
16.									
17.									
Total Commodities	95,125		1.21%	73,225		0.66%	73,225		0.55%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Whole Schools Special Fund									
15.									
16.									
17.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____	11,686	74.62%		11,686	74.62%		11,686	74.62%	
2. Education Enhancement Fund	2,583	16.49%		2,583	16.49%		2,583	16.49%	
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____	1,392	8.89%		1,392	8.89%		1,392	8.89%	
14. Whole Schools Special Fund									
15.									
16.									
17.									
Total Capital Equipment	15,661		0.20%	15,661		0.14%	15,661		0.12%

Name of Agency : Arts Commission

Specify Funding Sources As Shown Below	FY 2026 Actual Amount	% of Line Item	% of Total Budget	FY 2027 Estimated Amount	% of Line Item	% of Total Budget	FY 2028 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Whole Schools Special Fund									
15.									
16.									
17.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Whole Schools Special Fund									
15.									
16.									
17.									
Total Wireless Communication Devs.									
1. General _____ State Support Special (Specify) _____	476,162	8.56%		480,857	5.50%		799,257	7.46%	
2. Education Enhancement Fund	491,956	8.84%		579,197	6.63%		484,346	4.52%	
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund	3,594,139	64.62%		6,760,349	77.38%		8,514,000	79.47%	
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____	925,088	16.63%		916,000	10.48%		916,000	8.55%	
14. Whole Schools Special Fund	74,800	1.34%							
15.									
16.									
17.									
Total Subsidies	5,562,145		70.61%	8,736,403		78.54%	10,713,603		80.69%

Name of Agency : Arts Commission

Specify Funding Sources As Shown Below	FY 2026 Actual Amount	% of Line Item	% of Total Budget	FY 2027 Estimated Amount	% of Line Item	% of Total Budget	FY 2028 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	1,616,176	20.52%		1,625,312	14.61%		1,977,875	14.90%	
2. Education Enhancement Fund	1,402,072	17.80%		1,490,000	13.40%		1,490,000	11.22%	
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund	3,626,759	46.04%		6,797,698	61.11%		8,600,000	64.77%	
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____	1,092,374	13.87%		1,109,838	9.98%		1,109,838	8.36%	
14. Whole Schools Special Fund	139,750	1.77%		100,000	0.90%		100,000	0.75%	
15.									
16.									
17.									
TOTAL	7,877,131		100.00%	11,122,848		100.00%	13,277,713		100.00%

SPECIAL FUNDS DETAIL

Arts Commission (865-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2026	(2) Estimated Revenues FY 2027	(3) Requested Revenues FY 2028
Source (Fund Number)	Detailed Description of Source			
Education Enhancement Fund (4410800000)	EEF - Education Enhancement Fund	1,402,072	1,490,000	1,490,000
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund (6493400000)	CEF - Capital Expense Fund	3,626,759	6,797,698	8,600,000
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CSFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
Opioid Settlement Fund	OSF - Opioid Settlement Fund			
State Support Special Fund TOTAL		5,028,831	8,287,698	10,090,000
STATE SUPPORT SPECIAL FUND LAPSE		87,928		

A. FEDERAL FUNDS *		Percentage Match Requirement		(1) Actual Revenues FY 2026	(2) Estimated Revenues FY 2027	(3) Requested Revenues FY 2028
Source (Fund Number)	Detailed Description of Source	FY 2027	FY 2028			
	Cash Balance-Unencumbered			17,701	35,165	35,165
Federal Arts Grant (5386500000)		100.00	100.00	1,109,838	1,109,838	1,109,838
Federal Fund TOTAL				1,127,539	1,145,003	1,145,003

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2026	(2) Estimated Revenues FY 2027	(3) Requested Revenues FY 2028
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Whole Schools Special Fund (3386500000)	Hardin Foundation	139,750	100,000	100,000
Other Special Fund TOTAL		139,750	100,000	100,000

SECTIONS S + A + B TOTAL		6,296,120	9,532,701	11,335,003
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C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/26	(2) Balance as of 6/30/27	(3) Balance as of 6/30/28
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Arts Commission (865-00)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

MAC requests the continuation of funding of \$1,490,000 in Education Enhancement Funds for the agency's arts education initiatives and grants. This includes \$1,040,000 to support MAC's Mississippi Whole Schools, a program that helps schools adapt an arts-integrated approach in their classrooms. The remaining amount will fund grants focused on arts education, community development and grants to individual artists for professional development.

The agency requests increases in the following Major Object Categories

A. Salaries

- MAC is requesting an increase of \$46,359 in salary authority in the agency's Educational Enhancement Funds. This contains two requests:
 - An increase of \$35,738 to replace the amount cut from the authority in FY2027. This amount will be cut from the General Funds authority (see Major Object section)
 - Salary increases of \$10,621 for the Whole Schools program staff that includes:
 - Title change and in-range increase for the Whole Schools Program Director (from Program Specialist Supervisor to Deputy Administrator - Tier 1)
 - Cost of living increase for the Whole Schools Administrator

MAC had \$88,362 in lapsed EEF funds in FY2026 due to unforeseen decreases in contractual expenses in the Mississippi Whole Schools initiative. The decreases were due to shifts in the contractors working on the project, program cancellations due to weather (including the winter 2026 ice storm) and other unforeseen factors.

B. Subsidies and Grants

- MAC is requesting a \$5.1 million increase in Capital Expense funds over the agency's FY2027 appropriation, for a total of \$8.6 million for FY2028. This will continue funding for the Building Fund for the Arts grant program (BFA). BFA provides funding to organizations with arts-based facilities to allow them to make repairs or renovations. The grant requires matching funds. An organization must show proof that they have raised their match before MAC disperses funding.
- The agency also anticipates requesting a re-appropriation for \$4 million of the FY2027 funds to carry over into FY2028. This is to fund the completion of projects that were awarded but did not finish by the end of the fiscal year (June 30, 2027). Since the grants are funding construction or rehabbing work, there are frequently delays on many of the funded projects. For FY2027, MAC received a re-appropriation authority for \$3.8 million of FY2026 Capital Expense funds. This amount is detailed in HB 1934.

FEDERAL FUNDS

MAC receives an annual grant from the National Endowment for the Arts (NEA), a federal agency. The agency will submit the application for its Fiscal Year 2028 grant in October 2026. We anticipate that the NEA will announce the grant awards in May 2027, with funds available starting July 1, 2027. MAC uses this grant to support its grant programs and special initiatives, including the Poetry Out Loud student poetry recitation contest. The estimated grant amount for FY2028 is based on current year funding with a small amount for carryover federal funds from the prior fiscal year.

OTHER SPECIAL FUNDS

MAC is projecting to spend \$100,000 in Other Special Funds to support the Mississippi Whole Schools initiative. The funds come from a grant from the Hardin Foundation and from funds earned by the program through event registration fees. The funds support the program's twice-annual teacher training conferences.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Arts Commission (865-00)

Name of Agency

TREASURY FUND / BANK

CONTINUATION AND EXPANDED TOTAL REQUEST

Arts Commission (865-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2026 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	944,445	153,500			1,097,945
Travel	34,457	6,996			41,453
Contractual Services	129,335	730,211	162,206	43,050	1,064,802
Commodities	20,091	49,446	3,688	21,900	95,125
Other Than Equipment					
Equipment	11,686	2,583	1,392		15,661
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	476,162	4,086,095	925,088	74,800	5,562,145
Total	1,616,176	5,028,831	1,092,374	139,750	7,877,131
No. of Positions (FTE)	2.52	9.00	1.07	0.41	13.00

	FY 2027 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	999,319	117,762			1,117,081
Travel	23,729	16,996			40,725
Contractual Services	89,630	761,365	188,758	100,000	1,139,753
Commodities	20,091	49,446	3,688		73,225
Other Than Equipment					
Equipment	11,686	2,583	1,392		15,661
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	480,857	7,339,546	916,000		8,736,403
Total	1,625,312	8,287,698	1,109,838	100,000	11,122,848
No. of Positions (FTE)	2.52	9.00	1.07	0.41	13.00

	FY 2028 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Arts Commission (865-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2028 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	29,559	46,359			75,918
Travel					
Contractual Services	4,604	97,143			101,747
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	318,400	4,994,149			5,312,549
Total	352,563	5,137,651			5,490,214
No. of Positions (FTE)					

	FY 2028 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2028 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,028,878	164,121			1,192,999
Travel	23,729	16,996			40,725
Contractual Services	94,234	858,508	188,758	100,000	1,241,500
Commodities	20,091	49,446	3,688		73,225
Other Than Equipment					
Equipment	11,686	2,583	1,392		15,661
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	799,257	8,998,346	916,000		10,713,603
Total	1,977,875	10,090,000	1,109,838	100,000	13,277,713
No. of Positions (FTE)	2.52	9.00	1.07	0.41	13.00

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Arts Commission (865-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2028

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Grants	1,582,301	8,072,000	887,870	80,000	10,622,171
2.	Information & Technical Assistance	395,574	2,018,000	221,968	20,000	2,655,542
	Summary of All Programs	1,977,875	10,090,000	1,109,838	100,000	13,277,713

CONTINUATION AND EXPANDED REQUEST

Program 1 of 2

Arts Commission (865-00)

Grants

Name of Agency

Program

	FY 2026 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	755,556	122,800			878,356
Travel	27,566	5,597			33,163
Contractual Services	103,468	584,169	129,765	34,440	851,842
Commodities	16,073	39,557	2,950	17,520	76,100
Other Than Equipment					
Equipment	9,349	2,066	1,114		12,529
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	380,930	3,269,948	740,070	59,840	4,450,788
Total	1,292,942	4,024,137	873,899	111,800	6,302,778
No. of Positions (FTE)	2.00	7.00	1.00	0.40	10.40

	FY 2027 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	799,455	94,210			893,665
Travel	18,983	13,597			32,580
Contractual Services	71,704	609,092	151,006	80,000	911,802
Commodities	16,073	39,557	2,950		58,580
Other Than Equipment					
Equipment	9,349	2,066	1,114		12,529
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	384,686	5,871,637	732,800		6,989,123
Total	1,300,250	6,630,159	887,870	80,000	8,898,279
No. of Positions (FTE)	2.00	7.00	1.00	0.40	10.40

	FY 2028 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 2

Arts Commission (865-00)

Grants

Name of Agency

Program

	FY 2028 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	23,648	37,087			60,735
Travel					
Contractual Services	3,683	77,714			81,397
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	254,720	3,995,319			4,250,039
Total	282,051	4,110,120			4,392,171
No. of Positions (FTE)					

	FY 2028 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2028 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	823,103	131,297			954,400
Travel	18,983	13,597			32,580
Contractual Services	75,387	686,806	151,006	80,000	993,199
Commodities	16,073	39,557	2,950		58,580
Other Than Equipment					
Equipment	9,349	2,066	1,114		12,529
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	639,406	7,198,677	732,800		8,570,883
Total	1,582,301	8,072,000	887,870	80,000	10,622,171
No. of Positions (FTE)	2.00	7.00	1.00	0.40	10.40

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 2

Arts Commission (865-00)

Information & Technical Assistance

Name of Agency

Program

	FY 2026 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	188,889	30,700			219,589
Travel	6,891	1,399			8,290
Contractual Services	25,867	146,042	32,441	8,610	212,960
Commodities	4,018	9,889	738	4,380	19,025
Other Than Equipment					
Equipment	2,337	517	278		3,132
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	95,232	816,147	185,018	14,960	1,111,357
Total	323,234	1,004,694	218,475	27,950	1,574,353
No. of Positions (FTE)	0.52	2.00	0.07	0.01	2.60

	FY 2027 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	199,864	23,552			223,416
Travel	4,746	3,399			8,145
Contractual Services	17,926	152,273	37,752	20,000	227,951
Commodities	4,018	9,889	738		14,645
Other Than Equipment					
Equipment	2,337	517	278		3,132
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	96,171	1,467,909	183,200		1,747,280
Total	325,062	1,657,539	221,968	20,000	2,224,569
No. of Positions (FTE)	0.52	2.00	0.07	0.01	2.60

	FY 2028 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 2

Arts Commission (865-00)

Information & Technical Assistance

Name of Agency

Program

	FY 2028 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	5,911	9,272			15,183
Travel					
Contractual Services	921	19,429			20,350
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	63,680	998,830			1,062,510
Total	70,512	1,027,531			1,098,043
No. of Positions (FTE)					

	FY 2028 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2028 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	205,775	32,824			238,599
Travel	4,746	3,399			8,145
Contractual Services	18,847	171,702	37,752	20,000	248,301
Commodities	4,018	9,889	738		14,645
Other Than Equipment					
Equipment	2,337	517	278		3,132
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	159,851	1,799,669	183,200		2,142,720
Total	395,574	2,018,000	221,968	20,000	2,655,542
No. of Positions (FTE)	0.52	2.00	0.07	0.01	2.60

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

PROGRAM DECISION UNITS

Arts Commission

1 - Grants

Name of Agency	Program Name							
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2027 Appropriated	Escalations By DFA	Non-Recurring Items	Building Funds for the Arts	Annual Grants programs	Cost of living increase for	Contractual expenses in	Salary authority in State Support
SALARIES	893,665					52,238		37,087
GENERAL	799,455					52,238		
ST. SUP. SPECIAL	94,210							37,087
FEDERAL								
OTHER								
TRAVEL	32,580							
GENERAL	18,983							
ST. SUP. SPECIAL	13,597							
FEDERAL								
OTHER								
CONTRACTUAL	911,802			40,800			3,683	
GENERAL	71,704						3,683	
ST. SUP. SPECIAL	609,092			40,800				
FEDERAL	151,006							
OTHER	80,000							
COMMODITIES	58,580							
GENERAL	16,073							
ST. SUP. SPECIAL	39,557							
FEDERAL	2,950							
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	12,529							
GENERAL	9,349							
ST. SUP. SPECIAL	2,066							
FEDERAL	1,114							
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	6,989,123		(2,668,279)	4,039,200	254,720			
GENERAL	384,686				254,720			
ST. SUP. SPECIAL	5,871,637		(2,668,279)	4,039,200				
FEDERAL	732,800							
OTHER								
TOTAL	8,898,279		(2,668,279)	4,080,000	254,720	52,238	3,683	37,087
FUNDING								
GENERAL FUNDS	1,300,250				254,720	52,238	3,683	
ST. SUP. SPCL. FUNDS	6,630,159		(2,668,279)	4,080,000				37,087
FEDERAL FUNDS	887,870							
OTHER SP. FUNDS	80,000							
TOTAL	8,898,279		(2,668,279)	4,080,000	254,720	52,238	3,683	37,087
POSITIONS								
GENERAL FTE	2.00							
ST. SUP. SPCL. FTE	7.00							
FEDERAL FTE	1.00							
OTHER SP. FTE	0.40							
TOTAL	10.40							
PRIORITY LEVEL :								
				1	2	3	8	4

PROGRAM DECISION UNITS

	I	J	K	L	M			
EXPENDITURES	Contractual expenses in	Subsidies paid from State	Salary adjustment in	Total Funding Change	FY 2028 Total Request			
SALARIES			(28,590)	60,735	954,400			
GENERAL			(28,590)	23,648	823,103			
ST. SUP. SPECIAL				37,087	131,297			
FEDERAL								
OTHER								
TRAVEL					32,580			
GENERAL					18,983			
ST. SUP. SPECIAL					13,597			
FEDERAL								
OTHER								
CONTRACTUAL	36,914			81,397	993,199			
GENERAL				3,683	75,387			
ST. SUP. SPECIAL	36,914			77,714	686,806			
FEDERAL					151,006			
OTHER					80,000			
COMMODITIES					58,580			
GENERAL					16,073			
ST. SUP. SPECIAL					39,557			
FEDERAL					2,950			
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT					12,529			
GENERAL					9,349			
ST. SUP. SPECIAL					2,066			
FEDERAL					1,114			
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES		(43,881)		1,581,760	8,570,883			
GENERAL				254,720	639,406			
ST. SUP. SPECIAL		(43,881)		1,327,040	7,198,677			
FEDERAL					732,800			
OTHER								
TOTAL	36,914	(43,881)	(28,590)	1,723,892	10,622,171			
FUNDING								
GENERAL FUNDS			(28,590)	282,051	1,582,301			
ST. SUP. SPCL FUNDS	36,914	(43,881)		1,441,841	8,072,000			
FEDERAL FUNDS					887,870			
OTHER SP. FUNDS					80,000			
TOTAL	36,914	(43,881)	(28,590)	1,723,892	10,622,171			
POSITIONS								
GENERAL FTE					2.00			
ST. SUP. SPCL. FTE					7.00			
FEDERAL FTE					1.00			
OTHER SP. FTE					0.40			
TOTAL					10.40			
PRIORITY LEVEL :								
	6	7	5					

PROGRAM DECISION UNITS

Arts Commission

2 - Information & Technical Assistance

Name of Agency	Program Name							
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2027 Appropriated	Escalations By DFA	Non-Recurring Items	Building Fund for the Arts	Annual Grants programs	Cost of living increase for	Contractual expenses in	Salary authority in State Support
SALARIES	223,416					13,059		9,272
GENERAL	199,864					13,059		
ST. SUP. SPECIAL	23,552							9,272
FEDERAL								
OTHER								
TRAVEL	8,145							
GENERAL	4,746							
ST. SUP.SPECIAL	3,399							
FEDERAL								
OTHER								
CONTRACTUAL	227,951			10,200			921	
GENERAL	17,926						921	
ST. SUP. SPECIAL	152,273			10,200				
FEDERAL	37,752							
OTHER	20,000							
COMMODITIES	14,645							
GENERAL	4,018							
ST. SUP. SPECIAL	9,889							
FEDERAL	738							
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	3,132							
GENERAL	2,337							
ST. SUP. SPECIAL	517							
FEDERAL	278							
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,747,280		(667,070)	1,009,800	63,680			
GENERAL	96,171				63,680			
ST. SUP. SPECIAL	1,467,909		(667,070)	1,009,800				
FEDERAL	183,200							
OTHER								
TOTAL	2,224,569		(667,070)	1,020,000	63,680	13,059	921	9,272
FUNDING								
GENERAL FUNDS	325,062				63,680	13,059	921	
ST. SUP. SPCL. FUNDS	1,657,539		(667,070)	1,020,000				9,272
FEDERAL FUNDS	221,968							
OTHER SP. FUNDS	20,000							
TOTAL	2,224,569		(667,070)	1,020,000	63,680	13,059	921	9,272
POSITIONS								
GENERAL FTE	0.52							
ST. SUP. SPCL. FTE	2.00							
FEDERAL FTE	0.07							
OTHER SP. FTE	0.01							
TOTAL	2.60							
PRIORITY LEVEL :								
				1	2	3	8	4

PROGRAM DECISION UNITS

	I	J	K	L	M			
EXPENDITURES	Contractual expenses in	Subsidies paid from State	Salary adjustment in	Total Funding Change	FY 2028 Total Request			
SALARIES			(7,148)	15,183	238,599			
GENERAL			(7,148)	5,911	205,775			
ST. SUP. SPECIAL				9,272	32,824			
FEDERAL								
OTHER								
TRAVEL					8,145			
GENERAL					4,746			
ST. SUP. SPECIAL					3,399			
FEDERAL								
OTHER								
CONTRACTUAL	9,229			20,350	248,301			
GENERAL				921	18,847			
ST. SUP. SPECIAL	9,229			19,429	171,702			
FEDERAL					37,752			
OTHER					20,000			
COMMODITIES					14,645			
GENERAL					4,018			
ST. SUP. SPECIAL					9,889			
FEDERAL					738			
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT					3,132			
GENERAL					2,337			
ST. SUP. SPECIAL					517			
FEDERAL					278			
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES		(10,970)		395,440	2,142,720			
GENERAL				63,680	159,851			
ST. SUP. SPECIAL		(10,970)		331,760	1,799,669			
FEDERAL					183,200			
OTHER								
TOTAL	9,229	(10,970)	(7,148)	430,973	2,655,542			
FUNDING								
GENERAL FUNDS			(7,148)	70,512	395,574			
ST. SUP. SPCL FUNDS	9,229	(10,970)		360,461	2,018,000			
FEDERAL FUNDS					221,968			
OTHER SP. FUNDS					20,000			
TOTAL	9,229	(10,970)	(7,148)	430,973	2,655,542			
POSITIONS								
GENERAL FTE					0.52			
ST. SUP. SPCL. FTE					2.00			
FEDERAL FTE					0.07			
OTHER SP. FTE					0.01			
TOTAL					2.60			
PRIORITY LEVEL :								
	6	7	1					

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Arts Commission

1 - Grants

Name of Agency

Program Name

I. Program Description:

The Mississippi Arts Commission (MAC) serves as the state's public arts partner, supporting creativity in communities throughout the state. One of the primary ways MAC accomplishes this is through its grant programs. The agency utilizes its state and federal funds to support a wide range of artistic and creative activity, including projects sponsored by local governments and non-profits, as well as grants to individual artists.

MAC provides grant funds to non-profit organizations and local government entities through three different programs. The Operating Grant program provides general operating support to active professional arts organizations. The Project Grant program funds a wide range of artistic activities hosted by arts and non-arts organizations. The Minigrant program funds organizations that support artist performances or professional development. All of MAC's grants to organizations require a cash match, ensuring that there is local investment in the projects.

The agency also supports professional artists through a group of grant programs, including the Artist Fellowship, Artist Project Grant and Artist Minigrant. MAC also encourages artists to apply for the Mississippi Artist Roster, a list of professional artists who are available to present their art form through performances or workshops.

The agency divides its grant work into four program areas. The Arts Industry Program supports organizations that focus on presenting a specific art form (like a visual arts museum, theater, or dance group). The Arts Education Program works to create arts opportunities for Pre-K through 12th grade students. The Arts-Based Community Development Program assists groups that are using the arts to improve life in their community. Finally, the Folk and Traditional Arts Program focuses on efforts that promote Mississippi's folk and traditional art forms, including blues, bluegrass, gospel music, and traditional crafts.

II. Program Objective:

Support high quality arts organizations and arts activities presented by non-profits or governmental entities through:

- Expanding the capacity of single discipline arts organizations through the Arts Industry grant program
- Increasing arts activities in pre-K-12 schools through the Arts Education grant program
- Expanding the capacity of community development activities that utilize the arts through the Arts-Based Community Development grant program
- Assisting organizations working to promote the state's folk and traditional art forms through the Folk and Traditional Arts grant program

Support the development of professional-level artists in Mississippi through the grant programs for individual artists through:

- Expanding the capacity and development of professional artists through the Artist Fellowship, Artist Minigrant and Folk Art Apprenticeship programs

Increase the access to MAC grant programs and the quality of applications submitted to the agency through:

- Tracking the number of communities and individuals it serves through grants to strategize for future recruitment
- Targeting potential grantees through annual grant writing workshops
- Providing ongoing support to applicants and grantees through consultations and site visits

III. Current program activities as supported by the funding in Columns 6-15 (FY 2027 & FY 2028 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(C) Non-Recurring:**

The non-reoccurring amount is CEF funds obligated to grants awarded through MAC's Building Fund grant program. These are projects that had contractor delays and needed additional time to complete.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(D) Building Funds for the Arts program.:

MAC is requesting a \$5.1 million increase in Capital Expense funds to expand the number of projects that can be funded in the Building Fund for the Arts grants. The requested amount is based on the total number of project requests received in FY2027.

(E) Annual Grants programs:

MAC is requesting a \$318,400 increase in general funds to support its ongoing grant programs. The increases will be spread across several grant programs, including a \$256,400 increase for the Operating Grant program to enable the agency to more fully fund requests from established community arts organizations, a \$30,000 increase to continue the Public Art initiative, a \$15,000 increase for the Minigrant budget (smaller grants to individual artists and organizations), a \$12,000 increase to move up the award amount for the Individual Project Grants and a \$5,000 increase for the Folk Art Apprenticeship program.

(F) Cost of living increase for MAC Staff:

MAC is requesting a \$65,297 increase in general funds to provide a cost-of-living increase for the agency staff, excluding the Mississippi Whole Schools program staff. An increase for this staff will come from the salary authority increase request for the agency's Education Enhancement funds.

(G) Contractual expenses in General Fund:

The agency is increasing the contractual expenses in its General Fund to balance.

(H) Salary authority in State Support Funds for Whole Schools program:

MAC is requesting an increase of \$46,359 in salary authority for the agency's State Support Special Funds for the Mississippi Whole Schools initiative. This increase includes a return of \$35,738 cut from EEF salary authority in FY2027. The agency is also requesting an increase of \$10,621 in authority to pay for a title change and in-range salary increase for the Whole Schools program staff. MAC will support this increase by decreasing the program's contractual expenses.

(I) Contractual expenses in State Support Special Funds:

MAC is anticipating a \$54,851 increase of state support funds being spent on contractual expenses.

(J) Subsidies paid from State Support Special Funds:

MAC is anticipating a \$54,851 decrease in spending on grants and subsidies in its State Support Special Funds.

(K) Salary adjustment in General Funds:

This decrease in General Funds for Salaries is necessary to off-set the increase in salary authority in State Support Special funds (EEF).

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Arts Commission

2 - Information & Technical Assistance

Name of Agency

Program Name

I. Program Description:

As the primary advocate for the arts in Mississippi, the Mississippi Arts Commission (MAC) works to increase creative activity in the state through its grant and non-grants activities. While the grants programs provide support for a range of activities, MAC also recognizes there are a number of ways that the agency can assist communities and individual artists through professional development, technical support and other non-grants activities.

MAC has a long history of providing high-quality professional development workshops for artists and staff from local arts organizations. The agency also presents ongoing workshops for individual artists. MAC has continued a regular series of online workshops for artists aspiring to become teaching artists for school presentations.

These training opportunities also allow for artists and arts organization staff members from throughout the state to build informal networks and connections. The workshops allow them to connect and share information with others doing similar work in different regions of the state.

The Whole Schools Initiative, MAC's arts integration initiative for K-12 schools, is a service-based project which provides training to teachers and administrators in over 30 schools around the state on how to integrate arts across the curriculum.

MAC staff also serve as advisors for a wide range of cultural and community development efforts in the state. Staff members serve on the Mississippi Blues Commission, community assessment projects, and other more informal meetings with groups and artists. They also serve on committees for regional cultural projects, such as the Delta National Heritage Area.

MAC also works hard to build awareness for the arts in the state through multiple initiatives. The agency hosts "The Mississippi Arts Hour," a weekly arts interview podcast distributed by Mississippi Public Broadcasting. The show features in-depth interviews with artists and others involved in creative projects in the state. The agency also produces the annual Governor's Arts Awards, which honors the state's most accomplished arts and arts organizations, as well as generating public awareness about the state of the arts in Mississippi. The agency also produces the "Mississippi Folklife" website, which features articles and photo essays on the state's folk culture.

II. Program Objective:

Increase the utilization of the arts in K-12 schools through a range of ongoing programs through:

- Training teachers on the integration of the arts in school curriculum through the Whole Schools Initiative
- Building awareness of poetry through the Poetry Out Loud Initiative
- Providing training to teachers through other Arts Education initiatives

Increasing awareness of Mississippi's artistic heritage, contemporary artists, and MAC through a range of ongoing programs, including:

- Producing the annual Governor's Arts Awards program
- Collaborating with Mississippi Public Broadcasting to produce the "Mississippi Arts Hour" podcast
- Publishing the Mississippi Artist Roster and Mississippi Teaching Artist Roster annually
- Publicizing the work of the Arts Commission through the agency's communications office

Increasing awareness of the state's folk and traditional art forms through ongoing special initiatives by MAC's Folk and Traditional Arts program, including:

- Documenting traditional art forms throughout the state
- Creating and edit new stories and other content for the "Mississippi Folklife" website

Offer a range of professional development opportunities for individual artists and people who work for arts and cultural organizations, including:

- Presenting a series of events that offer professional development and networking opportunities for individual artists

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

III. Current program activities as supported by the funding in Columns 6-15 (FY 2027 & FY 2028 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring:

The non-reoccurring amount is CEF funds obligated to grants awarded through MAC's Building Fund grant program. These are projects that had contractor delays and needed additional time to complete.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(D) Building Fund for the Arts program:

MAC is requesting a \$5.1 million increase in Capital Expense funds to expand the number of projects that can be funded in the Building Fund for the Arts grants. The requested amount is based on the total number of project requests received in FY2027.

(E) Annual Grants programs:

MAC is requesting a \$318,400 increase in general funds to support its ongoing grant programs. The increases will be spread across several grant programs, including a \$256,400 increase for the Operating Grant program to enable the agency to more fully fund requests from established community arts organizations, a \$30,000 increase to continue the Public Art initiative, a \$15,000 increase for the Minigrant budget (smaller grants to individual artists and organizations), a \$12,000 increase to move up the award amount for the Individual Project Grants and a \$5,000 increase for the Folk Art Apprenticeship program.

(F) Cost of living increase for agency staff:

MAC is requesting a \$65,297 increase in general funds to provide a cost-of-living increase for the agency staff, excluding the Mississippi Whole Schools program staff. An increase for this staff will come from the salary authority increase request for the agency's Education Enhancement funds.

(G) Contractual expenses in General Fund:

The agency is increasing the contractual expenses in its General Fund to balance.

(H) Salary authority in State Support Special Funds for Whole Schools program:

MAC is requesting an increase of \$46,359 in salary authority for the agency's State Support Special Funds for the Mississippi Whole Schools initiative. This increase includes a return of \$35,738 cut from EEF salary authority in FY2027. The agency is also requesting an increase of \$10,621 in authority to pay for a title change and in-range salary increase for the Whole Schools program staff.

(I) Contractual expenses in State Support Special Fund:

MAC is anticipating a \$54,851 increase of state support funds being spent on contractual expenses.

(J) Subsidies paid from State Support Special Funds:

MAC is anticipating a \$54,851 decrease in spending on grants and subsidies in its State Support Special Funds.

(K) Salary adjustment in General Funds:

This decrease in General Funds for Salaries is necessary to off-set the increase in salary authority in State Support Special funds (EEF).

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Arts Commission (865-00)

1 - Grants

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2026 APPRO	FY 2026 ACTUAL	FY 2027 ESTIMATED	FY 2028 PROJECTED
1 Number of Grants Awarded to Non-Profit Organizations and Units of Local Government	0.00	234.00	235.00	240.00
2 Number of Grants Awarded to Individual Artists	0.00	203.00	205.00	210.00
3 Individuals Served by Grants (Number Of)	0.00	1,270,082.00	1,295,483.00	1,321,393.00
4 Children Under 18 Served by Grants (Number Of)	0.00	523,154.00	533,617.00	544,289.00
5 Counties Where Grants Were Awarded (Number Of)	0.00	60.00	63.00	66.00
6 Site Visits Made by Staff (Number Of)	0.00	122.00	150.00	165.00
7 Consultations Provided by Staff (Number Of)	0.00	4,970.00	5,200.00	5,550.00
8 Number of Total Grant Funds Awarded	0.00	5,545,645.00	10,981,597.00	12,946,457.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2026 APPRO	FY 2026 ACTUAL	FY 2027 ESTIMATED	FY 2028 PROJECTED
1 Percentage of Total Grant Budget Awarded to Non-Profit Organizations, Activities, and Units of Local Government (%)	0.00	94.00	93.00	92.00
2 Percentage of Total Grants Budget Awarded to Individual Artists (%)	0.00	6.00	7.00	8.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2026 APPRO	FY 2026 ACTUAL	FY 2027 ESTIMATED	FY 2028 PROJECTED
1 Increase in Mississippi Counties Served Through Grants (%)	0.00	15.00	5.00	5.00
2 Increase in Grant Applications Received by the Agency (Number Of)	0.00	3.00	3.00	3.00
3 Increase in Applications Received From First-Time Applicants (%)	0.00	2.00	4.00	5.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Arts Commission (865-00)

2 - Information & Technical Assistance

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2026 APPRO	FY 2026 ACTUAL	FY 2027 ESTIMATED	FY 2028 PROJECTED
1 Number of Students, Teachers, and Administrators Participating in the Whole Schools Initiative	0.00	12,940.00	13,500.00	14,100.00
2 Attendees at the Governor's Arts Awards Ceremony (Number Of)	0.00	350.00	400.00	450.00
3 Estimated Listeners to the "Mississippi Arts Hour" Radio Show (Number Of)	0.00	7,500.00	7,750.00	8,000.00
4 Number of Page Views on the Arts Commission's Website	0.00	181,968.00	183,000.00	185,000.00
5 Total reach of the agency's social media presence (Number Of)	0.00	3,325,178.00	3,491,400.00	3,665,970.00
6 Participants in Attendance at Professional Development Events (Number Of)	0.00	475.00	550.00	600.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Arts Commission (865-00)

	Fiscal Year 2027 Funding			FY 2027 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Grants				
General	1,300,250	(39,007)	1,261,243	(3.00%)
State Support Special	6,630,159		6,630,159	
Federal	887,870		887,870	
Other Special	80,000		80,000	
TOTAL	8,898,279	(39,007)	8,859,272	

Narrative Explanation:

Program Name: (2) Information & Technical Assistance				
General	325,062	(9,752)	315,310	(3.00%)
State Support Special	1,657,539		1,657,539	
Federal	221,968		221,968	
Other Special	20,000		20,000	
TOTAL	2,224,569	(9,752)	2,214,817	

Narrative Explanation:

Program Name: (99) Summary of All Programs				
General	1,625,312	(48,759)	1,576,553	(3.00%)
State Support Special	8,287,698		8,287,698	
Federal	1,109,838		1,109,838	
Other Special	100,000		100,000	
TOTAL	11,122,848	(48,759)	11,074,089	

ARTS COMMISSION MEMBERS

Arts Commission (865-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioner's travel to and from meetings is reimbursed, if requested. Their travel is reimbursed at the current state allowable rate.

B. Estimated number of meetings FY 2027:

The Arts Commission board meets four times per year.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Jordan Perry	Jackson, MS	Tate Reeves	02/08/2021	four years
2. Joe Rankin	Jackson, MS	Tate Reeves	06/09/2021	five years
3. Ada McGrevey	Decatur, MS	Tate Reeves	09/08/2021	five years
4. Julie Shepard	McComb, MS	Tate Reeves	09/23/2021	five years
5. Jamie Lincoln Ward	Madison, MS	Tate Reeves	06/28/2022	three years
6. Joanna McNeel	Madison, MS	Tate Reeves	08/11/2022	five years
7. Scott Naugle	Pass Christian, MS	Tate Reeves	09/15/2022	five years
8. Becky Montague	Hattiesburg, MS	Tate Reeves	08/15/2023	five years
9. Julie Martin	Meridian, MS	Tate Reeves	08/15/2023	five years
10. Marie Sanderson	Ocean Springs, MS	Tate Reeves	08/15/2023	four years
11. Frances Nelson	Madison, MS	Tate Reeves	06/27/2024	five years
12. Verna Ransom	Indianola, MS	Tate Reeves	06/27/2024	five years
13. Dottye Graham	Meridian, MS	Tate Reeves	09/03/2024	five years
14. Penny Kemp	Meridian, MS	Tate Reeves	05/26/2026	three years
15. Virginia Keast	Oxford, MS	Tate Reeves	05/26/2026	one year

Identify Statutory Authority (Code Section or Executive Order Number)*

Chapter 498, Laws of 1968 (MS Code 1972 Anno. Sec. 39-11-1 et seq.)

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Arts Commission (865-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61060000 Employee Training	17,944	18,000	18,000
61070000 Travel Related Registration	1,649	1,500	1,500
Total	19,593	19,500	19,500
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Trans of Goods	102	100	100
61110000 Postal Services	1,894	1,900	1,900
Total	1,996	2,000	2,000
C. Public Information (61300xxx-6131xxxx)			
61300000 Public Info	1,000	1,000	1,000
61310000 Promo Expenses	158	150	150
Total	1,158	1,150	1,150
D. Rents (61400xxx-61490xxx)			
61420000 Equipment Rental	3,884	3,000	3,000
61450000 Conference Room Rental	17,791	17,000	17,000
61490000 Other Rental	158	150	150
Total	21,833	20,150	20,150
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-Agency Fees	5,404	5,500	5,500
61610000 Contract Worker Payroll - EFT	7,800	500	100
61625000 Contract Worker Payroll Matching	597	100	100
61690000 Professional Service	842,151	926,208	1,031,685
61695000 Pro Fees Travel 1099	58,622	58,622	58,622
61696000 Pro Fees No Reimbursement	4,585	4,585	4,585
Total	919,159	995,515	1,100,592
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance and Fees	767	767	767
61710000 Membership Dues	59,545	59,545	56,215
61715000 Trade and Tech Subscriptions	110	110	110
61900000 P-Card Contractual	15,366	15,366	15,366
Total	75,788	75,788	72,458
H. Information Technology (61800xxx-61890xxx)			
61830000 IT Professional Fees	21,656	22,000	22,000

SCHEDULE B
CONTRACTUAL SERVICES

Arts Commission (865-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
61839000 Software	3,395	3,400	3,400
61850000 ITS	224	250	250
Total	25,275	25,650	25,650
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	1,064,802	1,139,753	1,241,500
Funding Summary:			
General Funds	129,335	89,630	94,234
State Support Special Funds	730,211	761,365	858,508
Federal Funds	162,206	188,758	188,758
Other Special Funds	43,050	100,000	100,000
Total Funds	1,064,802	1,139,753	1,241,500

**SCHEDULE C
COMMODITIES**

Arts Commission (865-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books	591	591	591
62100000 Printing Supplies	9,138	9,138	9,138
Total	9,729	9,729	9,729
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Ed Supplies	4,382	4,382	4,382
62105000 Promo Supplies	1,582	1,582	1,582
Total	5,964	5,964	5,964
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals	1,194	1,194	1,194
62040000 Food for Business Meetings	68,421	46,521	46,521
62078000 Other Miscellaneous Supplies	187	187	187
62085000 Office Supplies	1,370	1,370	1,370
62400000 Furniture & Equipment	4,359	4,359	4,359
62900000 P-Card Commodity	3,901	3,901	3,901
Total	79,432	57,532	57,532
Grand Total (Enter on Line 1-C of Form MBR-1)	95,125	73,225	73,225
Funding Summary:			
General Funds	20,091	20,091	20,091
State Support Special Funds	49,446	49,446	49,446
Federal Funds	3,688	3,688	3,688
Other Special Funds	21,900		
Total Funds	95,125	73,225	73,225

SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT

Arts Commission (865-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
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Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Arts Commission (865-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2026		Est. FY Ending June 30, 2027		Req. FY Ending June 30, 2028	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
Camera	1	1,392	1	1,392	1	1,392
Desk	1	2,057	1	2,057	1	2,057
Total		3,449		3,449		3,449

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)						
Laptop Computer	1	2,583	1	2,583	1	2,583
Desktop Computer	5	5,825	5	5,825	5	5,825
Laptop Computer	4	3,804	4	3,804	4	3,804
Total		12,212		12,212		12,212

Grand Total (Enter on Line 1-D-2 of Form MBR-1)		15,661		15,661		15,661
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Funding Summary:				
General Funds	11,686	11,686	11,686	
State Support Special Funds	2,583	2,583	2,583	
Federal Funds	1,392	1,392	1,392	
Other Special Funds				
Total Funds	15,661	15,661	15,661	

SCHEDULE D-3
PASSENGER/WORK VEHICLES

Arts Commission (865-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2026	Act. FY Ending June 30, 2026		Est. FY Ending June 30, 2027		Req. FY Ending June 30, 2028	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES

Arts Commission (865-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2026	Act. FY Ending June 30, 2026		Est. FY Ending June 30, 2027		Req. FY Ending June 30, 2028	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Arts Commission (865-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
A. School Grants to Counties & Municipalities (67020xxx, 67300xxx-67650xxx)			
67020000 Grants to Counties & Citites	449,937	1,265,832	1,428,801
Total	449,937	1,265,832	1,428,801
B. Grants to IHL & Other Political Subdivisions (67650xxx-67670xxx)			
67020000 Grants to IHL	43,180	43,400	46,850
Total	43,180	43,400	46,850
C. Grants to Non-Government Instns & Inds (67152xxx)			
Non Gov Institutes & Ind	4,769,028	7,427,171	9,237,952
Total	4,769,028	7,427,171	9,237,952
E. Other, Transfers (67000xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
Pass Through	300,000		
Total	300,000		
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	5,562,145	8,736,403	10,713,603
Funding Summary:			
General Funds	476,162	480,857	799,257
State Support Special Funds	4,086,095	7,339,546	8,998,346
Federal Funds	925,088	916,000	916,000
Other Special Funds	74,800		
Total Funds	5,562,145	8,736,403	10,713,603

NARRATIVE
2028 BUDGET REQUEST

Arts Commission (865-00)

Name of Agency

Established by the Legislature in 1968, the Mississippi Arts Commission (MAC) is the official grant making and service agency for the arts in the state. It provides grants and technical assistance for arts programming for Mississippians of all ages. MAC works with a variety of groups, including arts organizations, schools, local governments, as well as with individual artists.

The agency is requesting an increase of \$352,563 in General Funds for FY2028. The increase is focused in two major object categories:

A. Salaries

- MAC is requesting a decrease of \$35,738 in required General Funds spending for salaries from the amount assigned in FY2027. This decrease connects to the request for an increase in the salary spending authority for the same amount in our Education Enhancement Funds. See State Support Special Funds section for this request.

- MAC is requesting \$65,297 for a cost-of-living increase for the agency staff, with the exception of Mississippi Whole Schools program staff. The increase for these employees is detailed in the State Support Special Funds section.

B. Subsidies and Grants

- MAC will spend \$318,400 of the increase on its annual grant programs and special grant initiatives. The spending will be spread across several grant programs, including:

- \$256,400 increase for the Operating Grant program to enable the agency to more fully fund requests from established community arts organizations
- \$30,000 to continue the funding of the Public Art initiative
- \$15,000 to increase the Minigrants budget (for individual artists and organizations)
- \$12,000 to increase the award amount for the Individual Project Grants
- \$5,000 to increase the award amount for the Folk Art Apprenticeship program

OUT-OF-STATE TRAVEL
FISCAL YEAR 2028

Arts Commission (865-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2026 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
David Lewis	Venice, Italy	Venice Biennale	406	2286500000
David Lewis	New York City, New York	GAA Recipient Video	2,604	2286500000
David Lewis	Omaha, Nebraska	NASAA Director's Conveneing	1,599	2286500000
David Lewis	Los Angeles, California	MS Arts Rep at Rose Bowl Parade	1,803	2286500000
David Lewis	Asheville, North Carolina	South Arts & NEA Meeting	1,949	2286500000
Eleanor Banks	New Orleans, Louisiana	Government Social Media Conference	1,367	2286500000
Kristen Brandt	Atlanta, Georgia	Folk Arts Meeting	1,333	2286500000
Larry Morrissey	Omaha, Nebraska	NASAA Director's Conveneing	1,167	2286500000
Lauren Rhoades	Omaha, Nebraska	NASAA Director's Conveneing	690	2286500000
Leslie Barker	Los Angeles, California	Levitt Foundation Meeting	2,158	2286500000
Leslie Barker	New York City, New York	GAA Recipient Video	1,644	2286500000
Shannon Frost	Des Moines, Iowa	NASAA Professional Development	124	4410800000
Simone	Memphis, Tennessee	Creative Placemaking Summit	1,070	2286500000
Victoria Meek	Philadelphia, PA	LEAD Conference	1,259	2286500000
Victoria Meek	Cleveland, Ohio	LEAD Conference	1,555	2286500000
Total Out of State Cost			\$ 20,728	

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
61610000 Contract Worker Payroll - EFT					
Contract Worker/Intern					
Comp. Rate: \$10 Per Hour		7,800	500	100	2286500000
Total 61610000 Contract Worker Payroll - EFT		7,800	500	100	
61625000 Contract Worker Payroll Matching					
Contract Worker Payroll Match/					
Comp. Rate: \$10 Per Hour		597	100	100	2286500000
Total 61625000 Contract Worker Payroll Matching		597	100	100	
61600000 Inter-Agency Fees					
Inter-Agency Fees/Inter-Agency Fees					
Comp. Rate: 5404		5,404	5,500	5,500	2286500000
Total 61600000 Inter-Agency Fees		5,404	5,500	5,500	
61690000 Professional Service					
AA'KEELA HUDNALL/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
ABIGAIL LOFTIN/MWS Summer Institute Contractor					
Comp. Rate: 1200		1,200	1,200	1,200	3386500000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 2700		2,700	2,700	2,700	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 1875		1,875	1,875	1,875	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 1025		1,025	1,025	1,025	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 3225		3,225	3,225	3,225	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 3075		3,075	3,075	3,075	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 2800		2,800	2,800	2,800	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 1525		1,525	1,525	1,525	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 1800		1,800	1,800	1,800	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 2975		2,975	2,975	2,975	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 1375		1,375	1,375	1,375	4410800000
ACTME LLC/MWS Arts Education Consultant					
Comp. Rate: 2675		2,675	2,675	2,675	4410800000
ADDISON HALL ADDISON HALL DESIGN LLC/Folklife Web					
Comp. Rate: 87		87	87	87	5386500000
ADDISON HALL ADDISON HALL DESIGN LLC/Folklife Web					

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
Comp. Rate: 87		87	87	87	5386500000
ADDISON HALL ADDISON HALL DESIGN LLC/MAC Web					
Comp. Rate: 87		87	87	87	5386500000
Addison Hall/Graphic Designer					
Comp. Rate: 87		87	87	87	5386500000
ADRIANNA SMITH/SAC Panelist					
Comp. Rate: 100		100	100	100	5386500000
ADRIENNE HUNDLEY/State Arts Conference Presenter					
Comp. Rate: 800		800	800	800	5386500000
AFTON THOMAS/POL Clinician					
Comp. Rate: 200		200	200	200	5386500000
ALLISON LEATHERMAN/MWS Summer Institute Contractor					
Comp. Rate: 1450		1,450	1,450	1,450	3386500000
AMANDA BANKS/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
AMANDA MALLOY/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
ANDREA GLUCKMAN/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
ANDREW DILLON/MWS Arts Education Consultant					
Comp. Rate: 2000		2,000	2,000	2,000	4410800000
ANGELA R COOPER/MWS Arts Education Consultant					
Comp. Rate: 1200		1,200	1,200	1,200	4410800000
ANGELA R COOPER/teaching artist collaborative					
Comp. Rate: 255		255	255	255	4410800000
ANGELA ROGERS/MWS Arts Education Consultant					
Comp. Rate: 1500		1,500	1,500	1,500	4410800000
ANGELA ROGERS/MWS Summer Institute Contractor					
Comp. Rate: 2250		2,250	2,250	2,250	3386500000
ANN W. FISHER-WIRTH/State Arts Conference Presenter					
Comp. Rate: 500		500	500	500	5386500000
ANNE PEDERSEN BERTHOLD/State Arts Conference Performer					
Comp. Rate: 250		250	250	250	5386500000
ANNE PEDERSEN BERTHOLD/State Arts Conference Presenter					
Comp. Rate: 100		100	100	100	5386500000
ANNEMARIE NICHOLS ANDERSON/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
ANTOINETTE BADENHORST					
Comp. Rate: 200		200	200	200	2286500000
ANTOINETTE BADENHORST					
Comp. Rate: 1200		1,200	1,200	1,200	3386500000
AUDREY DE MAHY/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
AVANTI TRAVEL INC/Travel Contractor					
Comp. Rate: 586		586	586	586	2286500000
AVANTI TRAVEL INC/Travel Contractor					

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Comp. Rate: 1099		1,099	1,099	1,099	2286500000
BARRON RANDALL J/MWS Summer Institute Contractor					
Comp. Rate: 2750		2,750	2,750	2,750	3386500000
BENJAMIN TYLER TADLOCK SOUTHERN CULT LLC/Folklife					
Comp. Rate: 1844		1,844	1,844	1,844	5386500000
BENJAMIN TYLER TADLOCK SOUTHERN CULT LLC/Folklife					
Comp. Rate: 1031		1,031	1,031	1,031	5386500000
BFA Contractor/BFA Contractor					
Comp. Rate: 17516			17,516	20,838	6493400000
BRANDI TURNER/Grants Panelist					
Comp. Rate: 300		300	300	300	2286500000
BRITTANY MYBURGH/MWS Summer Institute Contractor					
Comp. Rate: 300		300	300	300	3386500000
BRODY CRAIG/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
BURKHEAD RICKY/MWS Summer Institute Contractor					
Comp. Rate: 1000		1,000	1,000	1,000	3386500000
CAPITAL HOTEL ASSOCIATES LLC THE WESTIN					
Comp. Rate: 1860		1,860	1,860	1,860	5386500000
CAPITAL HOTEL ASSOCIATES LLC THE WESTIN					
Comp. Rate: 1860		1,860	1,860	1,860	5386500000
CARLTON TURNER/State Arts Conference Presenter					
Comp. Rate: 500		500	500	500	5386500000
CARTER ALLEN MAHARREY/MWS Summer Institute					
Comp. Rate: 750		750	750	750	3386500000
CASEY WATTS/MWS Project Director					
Comp. Rate: 500		500	500	500	4410800000
CATHERINE NASSER/MWS Arts Education Consultant					
Comp. Rate: 3000		3,000	3,000	3,000	4410800000
CATHERINE NASSER/MWS Summer Institute Contractor					
Comp. Rate: 5000		5,000	5,000	5,000	3386500000
CECELIA MOSELEY/MWS Arts Education Consultant					
Comp. Rate: 750		750	750	750	4410800000
CHANCE ALEXANDER ROOTES/MWS Summer Institute					
Comp. Rate: 1200		1,200	1,200	1,200	3386500000
CHELSEA YOUNG/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
CHERYL IRWIN/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
CLEVELAND MUSIC FOUNDATION INC GRAMMY					
Comp. Rate: 57		57	57	57	2286500000
Colin McQuilkin Design/MWS Summer Institute Contractor					
Comp. Rate: 13760		13,760	13,760	13,760	3386500000
Commonhouse Productions/Grantee Video Coordinator					
Comp. Rate: 10000		10,000	10,000	10,000	2286500000
COMMUNITY FOUNDATION FOR MISSISSIPPI/National Folk					

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Comp. Rate: 50000		50,000	50,000	50,000	5386500000
Contractor/MAC Contractro					
Comp. Rate: 56714			50,000	56,714	2286500000
CORNERSTONE CONSULTING GROUP/Employee Training					
Comp. Rate: 200		200	200	200	2286500000
CORY PERRY AFRO-LYNN STUDIOS/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
COURTNEY C. YOUNG/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
CRAIG ALAN MEYER/POL Clinician					
Comp. Rate: 275		275	275	275	5386500000
CREATE FOUNDATION INC/Youth Poet Laureate					
Comp. Rate: 2500		2,500	2,500	2,500	4410800000
DAISY AHLSTONE/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
DAMEIN WASH/MWS Scheduler					
Comp. Rate: 1494		1,494	1,494	1,494	4410800000
DAMEIN WASH/POL Clinician					
Comp. Rate: 100		100	100	100	5386500000
DANA CLOLINGER/Grants Panelist					
Comp. Rate: 300		300	300	300	2286500000
DANA-MARIE LEMMER/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
DAWN BUCK/State Arts Conference Presenter					
Comp. Rate: 500		500	500	500	5386500000
DEBRA BROWN/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
DESMEON THOMAS/Office Hours Speaker					
Comp. Rate: 150		150	150	150	2286500000
DUNKINGTON ART & JEWELRY JOSH HERRINGTON/POL					
Comp. Rate: 300		300	300	300	5386500000
EARL WILSON DISMUKE/State Arts Conference Presenter					
Comp. Rate: 500		500	500	500	5386500000
Elaine Maisel/BFA Consultant					
Comp. Rate: 544		544	544	544	6493400000
Elaine Maisel/BFA Consultant					
Comp. Rate: 2860		2,860	2,860	2,860	6493400000
ELIZABETH ANN CARTER/MWS Arts Education Consultant					
Comp. Rate: 1235		1,235	1,235	1,235	4410800000
ELIZABETH ANN CARTER/MWS Summer Institute Contractor					
Comp. Rate: 1650		1,650	1,650	1,650	3386500000
EMILY R. HAVENS/State Arts Conference Panelist					
Comp. Rate: 100		100	100	100	5386500000
EMILY R. HAVENS/State Arts Conference Presenter					
Comp. Rate: 100		100	100	100	5386500000
ENTERPRISE EAN SERVICES LLC/Contractor					

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Comp. Rate: 39		39	39	39	2286500000
ENTERPRISE EAN SERVICES LLC/GAA Contractor					
Comp. Rate: 426		426	426	426	2286500000
ERIC J BUCKLEY/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 1956		1,956	1,956	1,956	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 2200		2,200	2,200	2,200	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 2525		2,525	2,525	2,525	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 2163		2,163	2,163	2,163	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 1488		1,488	1,488	1,488	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 2075		2,075	2,075	2,075	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 2169		2,169	2,169	2,169	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 1475		1,475	1,475	1,475	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 2050		2,050	2,050	2,050	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 1269		1,269	1,269	1,269	4410800000
ERICA CLARISSA MCKINNEY/MWS Arts Education Consultant					
Comp. Rate: 900		900	900	900	4410800000
Erica McKinney/MWS Consultant					
Comp. Rate: 1706		1,706	1,706	1,706	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 2301		2,301	2,301	2,301	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 2847		2,847	2,847	2,847	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 2223		2,223	2,223	2,223	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 2672		2,672	2,672	2,672	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 2483		2,483	2,483	2,483	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 2379		2,379	2,379	2,379	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 1976		1,976	1,976	1,976	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 2815		2,815	2,815	2,815	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					

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Comp. Rate: 2418		2,418	2,418	2,418	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 2990		2,990	2,990	2,990	4410800000
ERIN MULLIGAN/MWS Arts Education Consultant					
Comp. Rate: 3471		3,471	3,471	3,471	4410800000
ERIN MULLIGAN/State Arts Conference Presenter					
Comp. Rate: 500		500	500	500	5386500000
EVENT WORKS LLC/Event Planning and Coordinating Services					
Comp. Rate: 4000		4,000	4,000	4,000	5386500000
EVENT WORKS LLC/Event Planning and Coordinating Services					
Comp. Rate: 4000		4,000	4,000	4,000	5386500000
EVENT WORKS LLC/Event Planning and Coordinating Services					
Comp. Rate: 2000		2,000	2,000	2,000	5386500000
EVENT WORKS LLC/Event Planning and Coordinating Services					
Comp. Rate: 1691		1,691	1,691	1,691	5386500000
EVENT WORKS LLC/Event Planning and Coordinating Services					
Comp. Rate: 2309		2,309	2,309	2,309	5386500000
EVENT WORKS LLC/Event Planning and Coordinating Services					
Comp. Rate: 3000		3,000	3,000	3,000	2286500000
EVENT WORKS LLC/Executive/Artist Forum Contractor					
Comp. Rate: 2500		2,500	2,500	2,500	2286500000
Event Works/Social Media Contractor					
Comp. Rate: 2500		2,500	2,500	2,500	2286500000
Folklife Contractor/Folklife Contractor					
Comp. Rate: 38714			38,714	37,835	2286500000
FRANCIA HINRICHS/Grants Panelist					
Comp. Rate: 300		300	300	300	2286500000
FREDRICK WHITE/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
FULL POTENTIAL LEADERSHIP/MWS Arts Education					
Comp. Rate: 3400		3,400	3,400	3,400	4410800000
FULL POTENTIAL LEADERSHIP/MWS Summer Institute					
Comp. Rate: 1500		1,500	1,500	1,500	3386500000
GALEY ROGER C/MWS Arts Education Consultant					
Comp. Rate: 500		500	500	500	4410800000
GAVIN BIRD/MWS Arts Education Consultant					
Comp. Rate: 650		650	650	650	4410800000
GOOD MORNING LLC/MWS Arts Education Consultant					
Comp. Rate: 2835		2,835	2,835	2,835	4410800000
GOOD MORNING LLC/MWS Arts Education Consultant					
Comp. Rate: 4396		4,396	4,396	4,396	4410800000
GOOD MORNING LLC/MWS Arts Education Consultant					
Comp. Rate: 3391		3,391	3,391	3,391	4410800000
GOOD MORNING LLC/MWS Arts Education Consultant					
Comp. Rate: 3391		3,391	3,391	3,391	4410800000
GOOD MORNING LLC/MWS Arts Education Consultant					

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Comp. Rate: 3248 GOOD MORNING LLC/MWS Arts Education Consultant		3,248	3,248	3,248	4410800000
Comp. Rate: 3892 GOOD MORNING LLC/MWS Arts Education Consultant		3,892	3,892	3,892	4410800000
Comp. Rate: 1008 GOOD MORNING LLC/MWS Arts Education Consultant		1,008	1,008	1,008	4410800000
Comp. Rate: 4368 GOOD MORNING LLC/MWS Arts Education Consultant		4,368	4,368	4,368	4410800000
Comp. Rate: 4200 GOOD MORNING LLC/MWS Arts Education Consultant		4,200	4,200	4,200	4410800000
Comp. Rate: 3472 GOOD MORNING LLC/MWS Arts Education Consultant		3,472	3,472	3,472	4410800000
Comp. Rate: 3360 GOOD MORNING LLC/MWS Arts Education Consultant		3,360	3,360	3,360	4410800000
Comp. Rate: 2165 GRIOT ARTS INC GRIOT YOUTH PROGRAM/Across the Table		2,165	2,165	2,165	5386500000
Comp. Rate: 5835 GRIOT ARTS INC GRIOT YOUTH PROGRAM/Across the Table		5,835	5,835	5,835	4410800000
Comp. Rate: 250 HANNAH ISRAEL/Grants Panelist		250	250	250	2286500000
Comp. Rate: 100 HEATHER ROSE LACOSTE/State Arts Conference Presenter		100	100	100	5386500000
Comp. Rate: 100 HERBERT HUMPHREY/SAC Panelist		100	100	100	5386500000
Comp. Rate: 7500 Heritage Guild of Vicksburg/Public Art Consultant		7,500	7,500	7,500	3386500000
Comp. Rate: 150 HIGH GRAVITY LLC/Grants Panelist		150	150	150	2286500000
Comp. Rate: 100 HOWARD CAMERON STUBBS/State Arts Conference Presenter		100	100	100	5386500000
Comp. Rate: 3000 IAN CICCIO/MWS Arts Education Consultant		3,000	3,000	3,000	4410800000
Comp. Rate: 2250 IAN CICCIO/MWS Summer Institute Contractor		2,250	2,250	2,250	3386500000
Comp. Rate: 150 IDA BEA TOMLIN/Grants Panelist		150	150	150	2286500000
Comp. Rate: 123 JACKSON LIFESIGNS INC/GAA Contractor		123	123	123	2286500000
Comp. Rate: 4500 JAMES MILES/MWS Summer Institute Contractor		4,500	4,500	4,500	3386500000
Comp. Rate: 500 JAVA CHATMAN DJ JAVA LLC/SAC Arts Break		500	500	500	5386500000
Comp. Rate: 250 JAVA CHATMAN DJ JAVA LLC/State Arts Conference Presenter		250	250	250	5386500000
Comp. Rate: 250 JENNIFER LISTER SANDERS/Grants Panelist		250	250	250	2286500000
JERED SPRECHER/Grants Panelist					

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Comp. Rate: 250		250	250	250	2286500000
Jerry Jenkins/MWS Arts Education Consultant					
Comp. Rate: 1825		1,825	1,825	1,825	4410800000
JESSE JOHNSON/State Arts Conference Performer					
Comp. Rate: 750		750	750	750	5386500000
JESSE ROBINSON/GAA Performer					
Comp. Rate: 1000		1,000	1,000	1,000	2286500000
JESSICA JOHNSON/Grants Panelist					
Comp. Rate: 300		300	300	300	2286500000
JORDAN WEST/MWS Arts Education Consultant					
Comp. Rate: 600		600	600	600	4410800000
JORDAN WEST/MWS Arts Education Consultant					
Comp. Rate: 1200		1,200	1,200	1,200	4410800000
JOSEPH A. MACGOWN/State Arts Conference Presenter					
Comp. Rate: 100		100	100	100	5386500000
JULIE JAMES HAMMOND/MWS Arts Education Consultant					
Comp. Rate: 2000		2,000	2,000	2,000	4410800000
JUSTIN HARDIMAN/Folk Festival Photographer					
Comp. Rate: 3600		3,600	3,600	3,600	5386500000
JUSTIN RANSBURG/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
JUSTIN RANSBURG/MWS Summer Institute Contractor					
Comp. Rate: 1000		1,000	1,000	1,000	3386500000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 900		900	900	900	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 875		875	875	875	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 438		438	438	438	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 600		600	600	600	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 713		713	713	713	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 2544		2,544	2,544	2,544	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 1625		1,625	1,625	1,625	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 1713		1,713	1,713	1,713	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 1200		1,200	1,200	1,200	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 963		963	963	963	4410800000
KATHERINE BROWN/MWS Arts Education Consultant					
Comp. Rate: 1163		1,163	1,163	1,163	4410800000
KATHERINE BROWN/POL coordinator					

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Comp. Rate: 875 KATHERINE BROWN/POL coordinator		875	875	875	5386500000
Comp. Rate: 863 KATHERINE BROWN/POL coordinator		863	863	863	5386500000
Comp. Rate: 963 KATHERINE BROWN/POL coordinator		963	963	963	5386500000
Comp. Rate: 975 KATHERINE BROWN/POL coordinator		975	975	975	5386500000
Comp. Rate: 500 KATHERINE BROWN/POL coordinator		500	500	500	5386500000
Comp. Rate: 1613 KATHERINE BROWN/POL coordinator		1,613	1,613	1,613	5386500000
Comp. Rate: 2438 KATHERINE BROWN/POL coordinator		2,438	2,438	2,438	5386500000
Comp. Rate: 1238 KATHERINE BROWN/POL coordinator		1,238	1,238	1,238	5386500000
Comp. Rate: 938 KATHERINE BROWN/POL coordinator		938	938	938	5386500000
Comp. Rate: 1038 KATHERINE BROWN/POL coordinator		1,038	1,038	1,038	5386500000
Comp. Rate: 1488 KATHERINE CLARK/MWS Summer Institute Contractor		1,488	1,488	1,488	5386500000
Comp. Rate: 1850 KEANA LUDIN/Grants Panelist		1,850	1,850	1,850	3386500000
Comp. Rate: 150 KEITH ERVING JOHNSON/MWS Leadership Leader		150	150	150	2286500000
Comp. Rate: 500 KEITH ERVING JOHNSON/State Arts Conference Performer		500	500	500	4410800000
Comp. Rate: 500 KELLY FERRIS LESTER/MWS Summer Institute Contractor		500	500	500	5386500000
Comp. Rate: 1500 KIMBLE FUNCHESS/MWS Arts Education Consultant		1,500	1,500	1,500	3386500000
Comp. Rate: 2500 KOLLIN NAPIER/State Arts Conference Presenter		2,500	2,500	2,500	4410800000
Comp. Rate: 500 KOONLABA AMANDA/State Arts Conference Presenter		500	500	500	5386500000
Comp. Rate: 500 KRISTA GRENDZE/Grants Panelist		500	500	500	5386500000
Comp. Rate: 200 LAKEISHA EDWARDS/Grants Panelist		200	200	200	2286500000
Comp. Rate: 300 LAUREN POWELL/Grants Panelist		300	300	300	2286500000
Comp. Rate: 250 Laurie Allen/MWS Arts Ed Consultant		250	250	250	2286500000
Comp. Rate: 1000 LESLIE LEE/Grants Panelist		1,000	1,000	1,000	4410800000

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Comp. Rate: 300		300	300	300	2286500000
LOCAL LEARNING: THE NATL NETWORK FOR FOLK ARTS					
Comp. Rate: 3080		3,080	3,080	3,080	3386500000
LOCAL LEARNING: THE NATL NETWORK FOR FOLK ARTS					
Comp. Rate: 500		500	500	500	4410800000
LUCIE W. COOPER/ACROSS THE TABLE CONTRACTOR					
Comp. Rate: 1500		1,500	1,500	1,500	5386500000
LUCIE W. COOPER/ACROSS THE TABLE CONTRACTOR					
Comp. Rate: 2247		2,247	2,247	2,247	5386500000
LUCIE W. COOPER/Across the Table Event Coordinator					
Comp. Rate: 1757		1,757	1,757	1,757	4410800000
LUCKETT ROBERT E JR/POL Clinician					
Comp. Rate: 350		350	350	350	5386500000
LUCY ELIZABETH HETRICK/BFA Graphic Designer					
Comp. Rate: 500		500	500	500	6493400000
LUCY ELIZABETH HETRICK/GAA Contractor					
Comp. Rate: 3000		3,000	3,000	3,000	2286500000
LUCY ELIZABETH HETRICK/MAC Annual Report Graphic					
Comp. Rate: 500		500	500	500	2286500000
LUCY ELIZABETH HETRICK/MWS graphic designer					
Comp. Rate: 600		600	600	600	4410800000
LUCY ELIZABETH HETRICK/MWS graphic designer					
Comp. Rate: 600		600	600	600	4410800000
LUCY ELIZABETH HETRICK/State Arts Conference Graphic					
Comp. Rate: 3000		3,000	3,000	3,000	5386500000
MAIA PAYNE/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
MAISEL ELAINE LEIGH/BFA Grant Admin					
Comp. Rate: 2827		2,827	2,827	2,827	6493400000
MAISEL ELAINE LEIGH/BFA Grant Admin					
Comp. Rate: 3241		3,241	3,241	3,241	6493400000
MAISEL ELAINE LEIGH/BFA Grant Admin					
Comp. Rate: 1000		1,000	1,000	1,000	6493400000
MAISEL ELAINE LEIGH/BFA Grant Admin					
Comp. Rate: 3122		3,122	3,122	3,122	6493400000
MANDY QUINN/MWS Arts Education Consultant					
Comp. Rate: 1494		1,494	1,494	1,494	4410800000
MANDY QUINN/MWS Arts Education Consultant					
Comp. Rate: 1156		1,156	1,156	1,156	4410800000
MANDY QUINN/MWS Arts Education Consultant					
Comp. Rate: 1025		1,025	1,025	1,025	4410800000
MANDY QUINN/MWS Arts Education Consultant					
Comp. Rate: 1569		1,569	1,569	1,569	4410800000
MANDY QUINN/MWS Arts Education Consultant					
Comp. Rate: 994		994	994	994	4410800000
Mandy Quinn/MWS Summer Institute Contractor					

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Comp. Rate: 1769		1,769	1,769	1,769	4410800000
MANUEL S. HERRERA/MWS Summer Institute Contractor					
Comp. Rate: 5725		5,725	5,725	5,725	3386500000
MARCUS A CARR/MWS Summer Institute Contractor					
Comp. Rate: 3000		3,000	3,000	3,000	3386500000
MARGARET BEAVER HASSENSTAB/MWS Summer Institute					
Comp. Rate: 2000		2,000	2,000	2,000	3386500000
MARGARET WESTBROOK/MWS Summer Institute Contractor					
Comp. Rate: 1200		1,200	1,200	1,200	3386500000
MARIA DANIELLA OROPEZA GALLIANO/GAA Emcee					
Comp. Rate: 500		500	500	500	2286500000
MARS & STEEL INC MARS & STEEL AWARDS/Engraver					
Comp. Rate: 137		137	137	137	2286500000
MARTA SZLUBOWSKA-KIRK/State Arts Conference Presenter					
Comp. Rate: 250		250	250	250	5386500000
MARVIN ALLEN HARVEY SAINT ALLEN AUSTIN/State Arts					
Comp. Rate: 100		100	100	100	5386500000
MARY JO KARIMNIA/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
MATHILDE FRANCES LIND/Folklife Social Media Consultant					
Comp. Rate: 675		675	675	675	5386500000
MATHILDE FRANCES LIND/Folklife Social Media Consultant					
Comp. Rate: 275		275	275	275	5386500000
MATHILDE FRANCES LIND/Folklife Social Media Consultant					
Comp. Rate: 700		700	700	700	5386500000
MCINNIS C LIEGH/POL Clinician					
Comp. Rate: 150		150	150	150	5386500000
MELANIE DEAS/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
MELISSA MICKENS/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
MELTWATER NEWS US INC/Influencer Contact Manager					
Comp. Rate: 3410		3,410	3,410	3,410	2286500000
MEREDITH GONZALEZ/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
MICHELLE BRIGHT/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
MKMCI DESIGN/MWS Summer Institute Contractor					
Comp. Rate: 1000		1,000	1,000	1,000	3386500000
MORGAN KATHRYN BERGERON/MWS Arts Education					
Comp. Rate: 1567		1,567	1,567	1,567	4410800000
MORGAN KATHRYN BERGERON/MWS Arts Education					
Comp. Rate: 3068		3,068	3,068	3,068	4410800000
MORGAN KATHRYN BERGERON/MWS Arts Education					
Comp. Rate: 3192		3,192	3,192	3,192	4410800000
MORGAN KATHRYN BERGERON/MWS Arts Education					

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
Comp. Rate: 1957 MORGAN KATHRYN BERGERON/MWS Arts Education		1,957	1,957	1,957	4410800000
Comp. Rate: 3725 MORGAN KATHRYN BERGERON/MWS Arts Education		3,725		3,725	4410800000
Comp. Rate: 2340 MORGAN KATHRYN BERGERON/MWS Arts Education		2,340	2,340	2,340	4410800000
Comp. Rate: 3068 MORGAN KATHRYN BERGERON/MWS Arts Education		3,068		3,068	4410800000
Comp. Rate: 1326 MORGAN KATHRYN BERGERON/MWS Arts Education		1,326	1,326	1,326	4410800000
Comp. Rate: 1274 MORGAN KATHRYN BERGERON/MWS Arts Education		1,274	1,274	1,274	4410800000
Comp. Rate: 1190 MS COUNCIL ON ECONOMIC EDUCATION/MWS Summer		1,190	1,190	1,190	4410800000
Comp. Rate: 500 MS SCIENCE TEACHERS ASSOC/MWS Arts Education		500	500	500	3386500000
Comp. Rate: 125 MUSICAL EXPRESSIONS EXPERIENCE/State Arts Conference		125	125	125	4410800000
Comp. Rate: 100 MWS contractor/MWS Arts Education Consultant		100	100	100	5386500000
Comp. Rate: 1064 MWS Summer Consultant/MWS Summer Consultant		434			4410800000
Comp. Rate: 50000 NATIONAL ASSEMBLY OF STATE ARTS AGE/Contractor		2,450		50,991	4410800000
Comp. Rate: 114 NICOLE SMITH/Arts Industry Contractor		114	114	114	2286500000
Comp. Rate: 200 NORFOLK SHERRY/MWS Arts Education Consultant		200	200	200	2286500000
Comp. Rate: 2000 NORTH MS EDUCATION CONSORTIUM/RESA Training		2,000	2,000	2,000	4410800000
Comp. Rate: 3500 PATRICIA BROWN/Grants Panelist		3,500	3,500	3,500	4410800000
Comp. Rate: 300 PENNY ANGELA MACK/MWS Arts Education Consultant		300	300	300	2286500000
Comp. Rate: 4200 PENNY ANGELA MACK/MWS Arts Education Consultant		4,200		4,200	4410800000
Comp. Rate: 3990 PENNY ANGELA MACK/MWS Arts Education Consultant		3,990	3,990	3,990	4410800000
Comp. Rate: 4508 PENNY ANGELA MACK/MWS Arts Education Consultant		4,508	4,508	4,508	4410800000
Comp. Rate: 4767 PENNY ANGELA MACK/MWS Arts Education Consultant		4,767	4,767	4,767	4410800000
Comp. Rate: 4725 PENNY ANGELA MACK/MWS Arts Education Consultant		4,725	4,725	4,725	4410800000
Comp. Rate: 4592 PENNY ANGELA MACK/MWS Arts Education Consultant		4,592		4,592	4410800000
PENNY ANGELA MACK/MWS Arts Education Consultant					

FEES, PROFESSIONAL AND OTHER SERVICES

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
Comp. Rate: 4550 PENNY ANGELA MACK/MWS Arts Education Consultant		4,550	4,550	4,550	4410800000
Comp. Rate: 4732 PENNY ANGELA MACK/MWS Arts Education Consultant		4,732	4,732	4,732	4410800000
Comp. Rate: 4466 PENNY ANGELA MACK/MWS Arts Education Consultant		4,466	4,466	4,466	4410800000
Comp. Rate: 4522 PENNY ANGELA MACK/MWS Arts Education Consultant		4,522	4,522	4,522	4410800000
Comp. Rate: 4445 PENNY ANGELA MACK/MWS Arts Education Consultant		4,445	4,445	4,445	4410800000
Comp. Rate: 1000 PERKINS ENTERTAINMENT LLC/MWS Summer Institute		1,000	1,000	1,000	3386500000
Comp. Rate: 1200 PEYTON BROSSETTE/MWS Summer Institute Contractor		1,200	1,200	1,200	3386500000
Comp. Rate: 1252 Pineapples with Purpose/ACROSS THE TABLE CONTRACTOR		1,252	1,252	1,252	5386500000
Comp. Rate: 761 Pineapples with Purpose/ACROSS THE TABLE CONTRACTOR		761	761	761	5386500000
Comp. Rate: 781 Pineapples with Purpose/Across the Table Event Coordinator		781	781	781	4410800000
Comp. Rate: 23031 POL Contractor/Poetry Out Loud		23,031			5386500000
Comp. Rate: 8000 PREMIER SPEAKERS BUREAU INC 109 INTERNATIONAL		8,000	8,000	8,000	4410800000
Comp. Rate: 100 REBEKAH PLEASANT/State Arts Conference Presenter		100	100	100	5386500000
Comp. Rate: 200 RENE PULLIAM/Grants Panelist		200	200	200	2286500000
Comp. Rate: 1700 RICHARD MARCELLUS/MWS Summer Institute Contractor		1,700	1,700	1,700	3386500000
Comp. Rate: 200 RICHELLE PUTNAM/Grants Panelist		200	200	200	2286500000
Comp. Rate: 675 RICHELLE PUTNAM/MWS Arts Education Consultant		675	675	675	4410800000
Comp. Rate: 1000 RICHELLE PUTNAM/MWS Summer Institute Contractor		1,000	1,000	1,000	3386500000
Comp. Rate: 350 RICHELLE PUTNAM/POL Clinician		350	350	350	5386500000
Comp. Rate: 300 RICHELLE PUTNAM/POL Clinician		300	300	300	5386500000
Comp. Rate: 500 RICHELLE PUTNAM/TAC Virtual PD		500	500	500	4410800000
Comp. Rate: 1800 RIVERS GIST GAINSPOLETTI/MWS Arts Education Consultant		1,800	1,800	1,800	4410800000
Comp. Rate: 2756 ROB DETJEN/MWS Arts Education Consultant		2,756	2,756	2,756	4410800000
ROB DETJEN/MWS Arts Education Consultant					

FEES, PROFESSIONAL AND OTHER SERVICES

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Comp. Rate: 2542		2,542	2,542	2,542	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 2535		2,535	2,535	2,535	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 2256		2,256	2,256	2,256	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 2353		2,353	2,353	2,353	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 4979		4,979	4,979	4,979	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 2496		2,496	2,496	2,496	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 2490		2,490	2,490	2,490	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 2288		2,288	2,288	2,288	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 2685		2,685	2,685	2,685	4410800000
ROB DETJEN/MWS Arts Education Consultant					
Comp. Rate: 2568		2,568	2,568	2,568	4410800000
Rob Detjen/MWS Summer Institute Contractor					
Comp. Rate: 2405		2,405	2,405	2,405	4410800000
ROBERT FRANCIS POORE NATIVE HABITATS INC/State Arts					
Comp. Rate: 500		500	500	500	5386500000
ROBERT HOROWITZ/MWS Arts Education Consultant					
Comp. Rate: 16000		16,000	16,000	16,000	4410800000
ROBERT HOROWITZ/MWS Arts Education Consultant					
Comp. Rate: 8000		8,000	8,000	8,000	4410800000
ROBERT HOROWITZ/MWS Arts Education Consultant					
Comp. Rate: 8000		8,000		8,000	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 3300		3,300	3,300	3,300	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 3575		3,575	3,575	3,575	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 3125		3,125	3,125	3,125	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 3075		3,075	3,075	3,075	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 3675		3,675	3,675	3,675	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 3700		3,700		3,700	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 4350		4,350	4,350	4,350	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 3000		3,000	2,654	3,000	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					

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Comp. Rate: 4125		4,125	4,125	4,125	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 4150		4,150	4,150	4,150	4410800000
ROBERTS TERRENCE/MWS Arts Education Consultant					
Comp. Rate: 3050		3,050	3,050	3,050	4410800000
ROBIN WHITFIELD ROBIN WHITFIELD STUDIO/State Arts					
Comp. Rate: 500		500	500	500	5386500000
ROCKOFF STUART/State Arts Conference Presenter					
Comp. Rate: 100		100	100	100	5386500000
RORY DOYLE RORY DOYLE PHOTOGRAPHY LLC/GAA					
Comp. Rate: 1800		1,800	1,800	1,800	2286500000
ROXIE CLAYTON/MWS Arts Education Consultant					
Comp. Rate: 2400		2,400	2,400	2,400	4410800000
RYAN COON/MWS Summer Institute Contractor					
Comp. Rate: 2500		2,500	2,500	2,500	3386500000
SAMUEL SPARKS/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
SARA BROWN/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
SHIRLEY ANN HAMILTON/MWS Summer Institute Contractor					
Comp. Rate: 1750		1,750	1,750	1,750	3386500000
SIMONE RUTHANNE BECKER-DOBRO/MWS Arts Education					
Comp. Rate: 1500		1,500	1,500	1,500	4410800000
SIMONE RUTHANNE BECKER-DOBRO/MWS Summer Institute					
Comp. Rate: 1600		1,600	1,600	1,600	3386500000
SKY ROCKET PRESS/MWS Arts Education Consultant					
Comp. Rate: 4625		4,625	4,625	4,625	4410800000
SKY ROCKET PRESS/MWS Arts Education Consultant					
Comp. Rate: 2500		2,500	2,500	2,500	4410800000
SKY ROCKET PRESS/MWS Consultant					
Comp. Rate: 300		300	300	300	4410800000
Sound Plus/A/V Contractor					
Comp. Rate: 2400		2,400	2,400	2,400	5386500000
STAC VANCE/Grants Panelist					
Comp. Rate: 150		150	150	150	2286500000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 5047		5,047		5,047	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 5047		5,047	5,047	5,047	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 4613		4,613	4,613	4,613	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 3423		3,423		3,423	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 4900		4,900	4,900	4,900	4410800000
STAC VANCE/MWS Arts Education Consultant					

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Comp. Rate: 5509		5,509	5,509	5,509	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 4039		4,039	4,039	4,039	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 3297		3,297	3,297	3,297	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 4753		4,753	4,753	4,753	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 4473		4,473	4,473	4,473	4410800000
STAC VANCE/MWS Arts Education Consultant					
Comp. Rate: 4403		4,403	4,403	4,403	4410800000
STAC VANCE/POL Clinician					
Comp. Rate: 150		150	150	150	5386500000
STAGELITE SOUND LLC/GAA Audio Visual Contractor					
Comp. Rate: 12000		12,000	12,000	12,000	2286500000
STAYBRIDGE SUITES FLOWOOD/BFA Training					
Comp. Rate: 1482		1,482	1,482	1,482	6493400000
STEPHANY BROWN/MWS Summer Institute Contractor					
Comp. Rate: 1500		1,500	1,500	1,500	3386500000
STEPHEN BROWN/State Arts Conference Presenter					
Comp. Rate: 100		100	100	100	5386500000
STERICYCLE INC SHRED-IT/Office Contractor					
Comp. Rate: 295		295	295	295	2286500000
STEVE T TADLOCK TADLOCK DESIGNS LLC/MWS Web					
Comp. Rate: 500		500	500	500	4410800000
STEVEN A. BARNEY/MWS Arts Education Consultant					
Comp. Rate: 1500		1,500	1,500	1,500	4410800000
STEVEN ISSAC RANDLE/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
STEVEN ISSAC RANDLE/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
Steven Randle/MWS Arts Education Consultant					
Comp. Rate: 2400		2,400	2,400	2,400	4410800000
Steven Randle/MWS Arts Education Consultant					
Comp. Rate: 1988		1,988	1,988	1,988	4410800000
Steven Randle/MWS Arts Education Consultant					
Comp. Rate: 1163		1,163	1,163	1,163	4410800000
Steven Randle/MWS Arts Education Consultant					
Comp. Rate: 1925		1,925	1,925	1,925	4410800000
Steven Randle/MWS Arts Education Consultant					
Comp. Rate: 650		650	650	650	4410800000
Steven Randle/MWS Summer Institute Contractor					
Comp. Rate: 2000		2,000	2,000	2,000	3386500000
Steven Randle/POL Clinician					
Comp. Rate: 150		150	150	150	5386500000
TAIWO GAYNOR/State Arts Conference Presenter					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
Comp. Rate: 1800		1,800	1,800	1,800	5386500000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 1050		1,050	1,050	1,050	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 2238		2,238	2,238	2,238	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 1063		1,063	1,063	1,063	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 1200		1,200	1,200	1,200	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 1013		1,013	1,013	1,013	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 1788		1,788	1,788	1,788	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 1625		1,625	1,625	1,625	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 2075		2,075	2,075	2,075	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 2075		2,075	2,075	2,075	4410800000
TAMMIE WEBER/MWS Arts Education Consultant					
Comp. Rate: 2050		2,050	2,050	2,050	4410800000
Tammie Weber/MWS Summer Institute Contractor					
Comp. Rate: 2188		2,188	2,188	2,188	4410800000
TAYLOR ST. JOHN/MWS Arts Education Consultant					
Comp. Rate: 200		200	200	200	4410800000
The Tell Agency/Folk Fest Social Media					
Comp. Rate: 800		800	800	800	5386500000
The Tell Agency/GAA Social Media					
Comp. Rate: 210		210	210	210	2286500000
The Tell Agency/GAA Social Media					
Comp. Rate: 665		665	665	665	2286500000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 400		400	400	400	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 350		350	350	350	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1500		1,500	1,500	1,500	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1000		1,000	1,000	1,000	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1000		1,000	1,000	1,000	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550		1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 400		400	400	400	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 347		347	347	347	4410800000
THE TELL AGENCY/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 2400		2,400	2,400	2,400	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1300		1,300	1,300	1,300	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/MWS Social Media Contractor Contractor					
Comp. Rate: 1550		1,550	1,550	1,550	4410800000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
The Tell Agency/Social Media Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	2286500000
THERESA HORNE/Grants Panelist					
Comp. Rate: 200		200	200	200	2286500000
THOMAS JULIAN RANKIN/State Arts Conference Presenter					
Comp. Rate: 500		500	500	500	5386500000
TIMOTHY W ACUFF/State Arts Conference Presenter					
Comp. Rate: 500		500	500	500	5386500000
TONJA MURPHY/State Arts Conference Presenter					
Comp. Rate: 500		500	500	500	5386500000
TONY DAVENPORT/Grants Panelist					
Comp. Rate: 250		250	250	250	2286500000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 844		844	844	844	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 750		750	750	750	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 1331		1,331	1,331	1,331	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 525		525	525	525	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 725		725	725	725	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 763		763	763	763	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 325		325	325	325	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 713		713	713	713	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 625		625	625	625	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 925		925	925	925	4410800000
TONYA HAYS/MWS Arts Education Consultant					
Comp. Rate: 650		650	650	650	4410800000
Tupelo Hotel Group/Board Meeting Coordinator					
Comp. Rate: 1,378		1,378	1,529	1,529	2286500000
V Like the Letter/ACROSS THE TABLE CONTRACTOR					
Comp. Rate: 3350		3,350	3,350	3,350	5386500000
V Like the Letter/ACROSS THE TABLE CONTRACTOR					
Comp. Rate: 2274		2,274	2,274	2,274	5386500000
WALTER ANDERSON MUSEUM OF ART INC/Across the Table					
Comp. Rate: 8000		8,000	8,000	8,000	5386500000
WALTER ANDERSON MUSEUM OF ART INC/Visit MS Public					

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
Comp. Rate: 7500		7,500	7,500	7,500	3386500000
Website Designer/Website Redesign					
Comp. Rate: 50000			41,242	48,920	2286500000
YOLANDE VAN HEERDEN/MWS Arts Education Consultant					
Comp. Rate: 500		500	500	500	4410800000
YOLANDE VAN HEERDEN/MWS Summer Institute Contractor					
Comp. Rate: 2200		2,200	2,200	2,200	3386500000
Total 61690000 Professional Service		842,151	926,208	1,031,685	

61695000 Pro Fees Travel 1099

ACTME LLC/					
Comp. Rate: 319		319	319	319	4410800000
ACTME LLC/					
Comp. Rate: 290		290	290	290	4410800000
ACTME LLC/					
Comp. Rate: 35		35	35	35	4410800000
ACTME LLC/					
Comp. Rate: 281		281	281	281	4410800000
ACTME LLC/					
Comp. Rate: 44		44	44	44	4410800000
ACTME LLC/					
Comp. Rate: 44		44	44	44	4410800000
CHAWLA POINTE LLC LYRIC HOTEL/					
Comp. Rate: 5950		5,950	5,950	5,950	4410800000
CHAWLA POINTE LLC LYRIC HOTEL/					
Comp. Rate: 567		567	567	567	4410800000
DISTRICT HOTEL GROUP LLC RESIDENCE INN BY					
Comp. Rate: 129		129	129	129	4410800000
DISTRICT HOTEL GROUP LLC RESIDENCE INN BY					
Comp. Rate: 135		135	135	135	5386500000
ERICA CLARISSA MCKINNEY/					
Comp. Rate: 371		371	371	371	4410800000
ERICA CLARISSA MCKINNEY/					
Comp. Rate: 324		324	324	324	4410800000
ERICA CLARISSA MCKINNEY/					
Comp. Rate: 315		315	315	315	4410800000
ERICA CLARISSA MCKINNEY/					
Comp. Rate: 479		479	479	479	4410800000
ERICA CLARISSA MCKINNEY/					
Comp. Rate: 157		157	157	157	4410800000
ERICA CLARISSA MCKINNEY/					
Comp. Rate: 235		235	235	235	4410800000
ERICA CLARISSA MCKINNEY/					
Comp. Rate: 79		79	79	79	4410800000
ERICA CLARISSA MCKINNEY/					
Comp. Rate: 408		408	408	408	4410800000

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
ERICA CLARISSA MCKINNEY/ Comp. Rate: 81		81	81	81	4410800000
ERICA CLARISSA MCKINNEY/ Comp. Rate: 262		262	262	262	4410800000
ERIN MULLIGAN/ Comp. Rate: 181		181	181	181	4410800000
ERIN MULLIGAN/ Comp. Rate: 414		414	414	414	4410800000
ERIN MULLIGAN/ Comp. Rate: 348		348	348	348	4410800000
ERIN MULLIGAN/ Comp. Rate: 223		223	223	223	4410800000
ERIN MULLIGAN/ Comp. Rate: 197		197	197	197	4410800000
ERIN MULLIGAN/ Comp. Rate: 143		143	143	143	4410800000
ERIN MULLIGAN/ Comp. Rate: 642		642	642	642	4410800000
ERIN MULLIGAN/ Comp. Rate: 151		151	151	151	4410800000
ERIN MULLIGAN/ Comp. Rate: 202		202	202	202	4410800000
GOOD MORNING LLC/ Comp. Rate: 266		266	266	266	4410800000
GOOD MORNING LLC/ Comp. Rate: 336		336	336	336	4410800000
GOOD MORNING LLC/ Comp. Rate: 115		115	115	115	4410800000
GOOD MORNING LLC/ Comp. Rate: 763		763	763	763	4410800000
JAISHRI HOSPITALITY LLC HOLIDAY INN EXPRESS & Comp. Rate: 1935		1,935	1,935	1,935	4410800000
Katherine Brown/ Comp. Rate: 80		80	80	80	5386500000
KATHERINE BROWN/ Comp. Rate: 239		239	239	239	4410800000
KATHERINE BROWN/ Comp. Rate: 397		397	397	397	4410800000
KATHERINE BROWN/ Comp. Rate: 197		197	197	197	4410800000
KATHERINE BROWN/ Comp. Rate: 309		309	309	309	4410800000
KATHERINE BROWN/ Comp. Rate: 345		345	345	345	4410800000
KATHERINE BROWN/ Comp. Rate: 141		141	141	141	4410800000

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
KATHERINE BROWN/ Comp. Rate: 75		75	75	75	4410800000
KATHERINE BROWN/ Comp. Rate: 308		308	308	308	4410800000
KATHERINE BROWN/ Comp. Rate: 381		381	381	381	4410800000
KATHERINE BROWN/ Comp. Rate: 190		190	190	190	4410800000
KATHERINE BROWN/ Comp. Rate: 2664		2,664	2,664	2,664	5386500000
KATHERINE BROWN/ Comp. Rate: 399		399	399	399	5386500000
KATHERINE BROWN/ Comp. Rate: 412		412	412	412	5386500000
KATHERINE BROWN/ Comp. Rate: 336		336	336	336	5386500000
KATHERINE BROWN/ Comp. Rate: 101		101	101	101	5386500000
KATHERINE BROWN/ Comp. Rate: 165		165	165	165	5386500000
Mandy Quinn/ Comp. Rate: 696		696	696	696	4410800000
MANDY QUINN/ Comp. Rate: 170		170	170	170	4410800000
MANDY QUINN/ Comp. Rate: 425		425	425	425	4410800000
MANDY QUINN/ Comp. Rate: 373		373	373	373	4410800000
MANDY QUINN/ Comp. Rate: 65		65	65	65	4410800000
MANDY QUINN/ Comp. Rate: 174		174	174	174	4410800000
MORGAN KATHRYN BERGERON/ Comp. Rate: 776		776	776	776	4410800000
MORGAN KATHRYN BERGERON/ Comp. Rate: 819		819	819	819	4410800000
MORGAN KATHRYN BERGERON/ Comp. Rate: 1001		1,001	1,001	1,001	4410800000
MORGAN KATHRYN BERGERON/ Comp. Rate: 893		893	893	893	4410800000
MORGAN KATHRYN BERGERON/ Comp. Rate: 442		442	442	442	4410800000
MORGAN KATHRYN BERGERON/ Comp. Rate: 286		286	286	286	4410800000
Old School Properties/ Comp. Rate: 1840		1,840	1,840	1,840	4410800000

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
PENNY ANGELA MACK/ Comp. Rate: 429		429	429	429	4410800000
PENNY ANGELA MACK/ Comp. Rate: 243		243	243	243	4410800000
PENNY ANGELA MACK/ Comp. Rate: 183		183	183	183	4410800000
PENNY ANGELA MACK/ Comp. Rate: 412		412	412	412	4410800000
PENNY ANGELA MACK/ Comp. Rate: 515		515	515	515	4410800000
PENNY ANGELA MACK/ Comp. Rate: 41		41	41	41	4410800000
PENNY ANGELA MACK/ Comp. Rate: 210		210	210	210	4410800000
PENNY ANGELA MACK/ Comp. Rate: 310		310	310	310	4410800000
PENNY ANGELA MACK/ Comp. Rate: 242		242	242	242	4410800000
Rob Detjen/ Comp. Rate: 49		49	49	49	4410800000
ROB DETJEN/ Comp. Rate: 136		136	136	136	4410800000
ROB DETJEN/ Comp. Rate: 313		313	313	313	4410800000
ROB DETJEN/ Comp. Rate: 652		652	652	652	4410800000
ROBERTS TERRENCE/ Comp. Rate: 534		534	534	534	4410800000
ROBERTS TERRENCE/ Comp. Rate: 923		923	923	923	4410800000
ROBERTS TERRENCE/ Comp. Rate: 34		34	34	34	4410800000
ROBERTS TERRENCE/ Comp. Rate: 306		306	306	306	4410800000
ROBERTS TERRENCE/ Comp. Rate: 138		138	138	138	4410800000
ROBERTS TERRENCE/ Comp. Rate: 288		288	288	288	4410800000
ROBERTS TERRENCE/ Comp. Rate: 240		240	240	240	4410800000
ROBERTS TERRENCE/ Comp. Rate: 754		754	754	754	4410800000
ROBERTS TERRENCE/ Comp. Rate: 637		637	637	637	4410800000
ROBERTS TERRENCE/ Comp. Rate: 491		491	491	491	4410800000

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
RORY DOYLE RORY DOYLE PHOTOGRAPHY LLC/ Comp. Rate: 247		247	247	247	2286500000
STAC VANCE/ Comp. Rate: 206		206	206	206	4410800000
STAC VANCE/ Comp. Rate: 672		672	672	672	4410800000
STAC VANCE/ Comp. Rate: 911		911	911	911	4410800000
STAC VANCE/ Comp. Rate: 443		443	443	443	4410800000
STAC VANCE/ Comp. Rate: 479		479	479	479	4410800000
STAC VANCE/ Comp. Rate: 529		529	529	529	4410800000
STAC VANCE/ Comp. Rate: 281		281	281	281	4410800000
STAC VANCE/ Comp. Rate: 623		623	623	623	4410800000
STAC VANCE/ Comp. Rate: 220		220	220	220	4410800000
Steven Hotels/ Comp. Rate: 308		308	308	308	4410800000
Steven Hotels/ Comp. Rate: 83		83	83	83	4410800000
Steven Hotels/ Comp. Rate: 214		214	214	214	4410800000
Tammie Weber/ Comp. Rate: 41		41	41	41	4410800000
TAMMIE WEBER/ Comp. Rate: 164		164	164	164	4410800000
TAMMIE WEBER/ Comp. Rate: 12		12	12	12	4410800000
TAMMIE WEBER/ Comp. Rate: 336		336	336	336	4410800000
TAMMIE WEBER/ Comp. Rate: 123		123	123	123	4410800000
TAMMIE WEBER/ Comp. Rate: 164		164	164	164	4410800000
TAMMIE WEBER/ Comp. Rate: 598		598	598	598	4410800000
TAMMIE WEBER/ Comp. Rate: 302		302	302	302	4410800000
TAMMIE WEBER/ Comp. Rate: 339		339	339	339	4410800000
TAMMIE WEBER/ Comp. Rate: 154		154	154	154	4410800000

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
TAMMIE WEBER/ Comp. Rate: 119		119	119	119	4410800000
TAMMIE WEBER/ Comp. Rate: 379		379	379	379	4410800000
TAMMIE WEBER/ Comp. Rate: 319		319	319	319	4410800000
TONYA HAYS/ Comp. Rate: 190		190	190	190	4410800000
TONYA HAYS/ Comp. Rate: 190		190	190	190	4410800000
TONYA HAYS/ Comp. Rate: 196		196	196	196	4410800000
TONYA HAYS/ Comp. Rate: 96		96	96	96	4410800000
TONYA HAYS/ Comp. Rate: 96		96	96	96	4410800000
TONYA HAYS/ Comp. Rate: 132		132	132	132	4410800000
TONYA HAYS/ Comp. Rate: 97		97	97	97	4410800000
TONYA HAYS/ Comp. Rate: 296		296	296	296	4410800000
TONYA HAYS/ Comp. Rate: 67		67	67	67	4410800000
Tupelo Hotel Group/ Comp. Rate: 110		110	110	110	4410800000
Tupelo Hotel Group/ Comp. Rate: 55		55	55	55	4410800000
Tupelo Hotel Group/ Comp. Rate: 440		440	440	440	4410800000
Tupelo Hotel Group/ Comp. Rate: 330		330	330	330	4410800000
Tupelo Hotel Group/ Comp. Rate: 330		330	330	330	4410800000
Tupelo Hotel Group/ Comp. Rate: 330		330	330	330	4410800000
Tupelo Hotel Group/ Comp. Rate: 8201		8,201	8,201	8,201	4410800000
Total 61695000 Pro Fees Travel 1099		58,622	58,622	58,622	

61696000 Pro Fees No Reimbursement

Old Capitol Inn/Hotel Stay Comp. Rate: 350	350	350	350	2286500000
Westin Jackson/Hotel Stay Comp. Rate: 1050	1,050	1,050	1,050	2286500000
Westin Jackson/Hotel Stay				

FEES, PROFESSIONAL AND OTHER SERVICES

Arts Commission (865-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
Comp. Rate: 2449		2,449	2,449	2,449	2286500000
Westin Jackson/Hotel Stay					
Comp. Rate: 736		736	736	736	5386500000
Total 61696000 Pro Fees No Reimbursement		4,585	4,585	4,585	
GRAND TOTAL		919,159	995,515	1,100,592	

VEHICLE PURCHASE DETAILS

Arts Commission (865-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2028 Req. Cost
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TOTAL VEHICLE REQUEST

VEHICLE INVENTORY
AS OF JUNE 30, 2026

Arts Commission (865-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2026	Average Miles per Year	Replacement Proposed	
									FY2027	FY2028

VEHICLE POOL MEMBER LIST
2028 BUDGET REQUEST

Arts Commission (865-00)

Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2028**

Arts Commission (865-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: Grants			
	Building Funds for the Arts program.		
		Contractual	40,800
		Subsidies	4,039,200
		Totals	4,080,000
		State Support Special Funds	4,080,000
Program # 2: Information & Technical Assistance			
	Building Fund for the Arts program		
		Contractual	10,200
		Subsidies	1,009,800
		Totals	1,020,000
		State Support Special Funds	1,020,000
	Salary adjustment in General Funds		
		Salaries	(7,148)
		Totals	(7,148)
		General Funds	(7,148)
Priority # 2			
Program # 1: Grants			
	Annual Grants programs		
		Subsidies	254,720
		Totals	254,720
		General Funds	254,720
Program # 2: Information & Technical Assistance			
	Annual Grants programs		
		Subsidies	63,680
		Totals	63,680
		General Funds	63,680
Priority # 3			
Program # 1: Grants			
	Cost of living increase for MAC Staff		
		Salaries	52,238
		Totals	52,238
		General Funds	52,238
Program # 2: Information & Technical Assistance			
	Cost of living increase for agency staff		
		Salaries	13,059
		Totals	13,059

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2028**

Arts Commission (865-00)

Name of Agency

Program	Decision Unit	Object	Amount
		General Funds	13,059

Priority # 4

Program # 1: Grants

Salary authority in State Support Funds for Whole Schools program

Salaries 37,087

Totals 37,087

State Support Special Funds 37,087

Program # 2: Information & Technical Assistance

Salary authority in State Support Special Funds for Whole Schools program

Salaries 9,272

Totals 9,272

State Support Special Funds 9,272

Priority # 5

Program # 1: Grants

Salary adjustment in General Funds

Salaries (28,590)

Totals (28,590)

General Funds (28,590)

Priority # 6

Program # 1: Grants

Contractual expenses in State Support Special Funds

Contractual 36,914

Totals 36,914

State Support Special Funds 36,914

Program # 2: Information & Technical Assistance

Contractual expenses in State Support Special Fund

Contractual 9,229

Totals 9,229

State Support Special Funds 9,229

Priority # 7

Program # 1: Grants

Subsidies paid from State Support Special Funds

Subsidies (43,881)

Totals (43,881)

State Support Special Funds (43,881)

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2028**

Arts Commission (865-00)

Name of Agency

Program	Decision Unit	Object	Amount
Program # 2: Information & Technical Assistance			
	Subsidies paid from State Support Special Funds		
		Subsidies	(10,970)
		Totals	(10,970)
		State Support Special Funds	(10,970)

Priority # 8

Program # 1: Grants

Contractual expenses in General Fund

Contractual	3,683
Totals	3,683
General Funds	3,683

Program # 2: Information & Technical Assistance

Contractual expenses in General Fund

Contractual	921
Totals	921
General Funds	921

CAPITAL LEASES

Arts Commission (865-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-26	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2026			Estimated FY 2027			Requested FY 2028		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

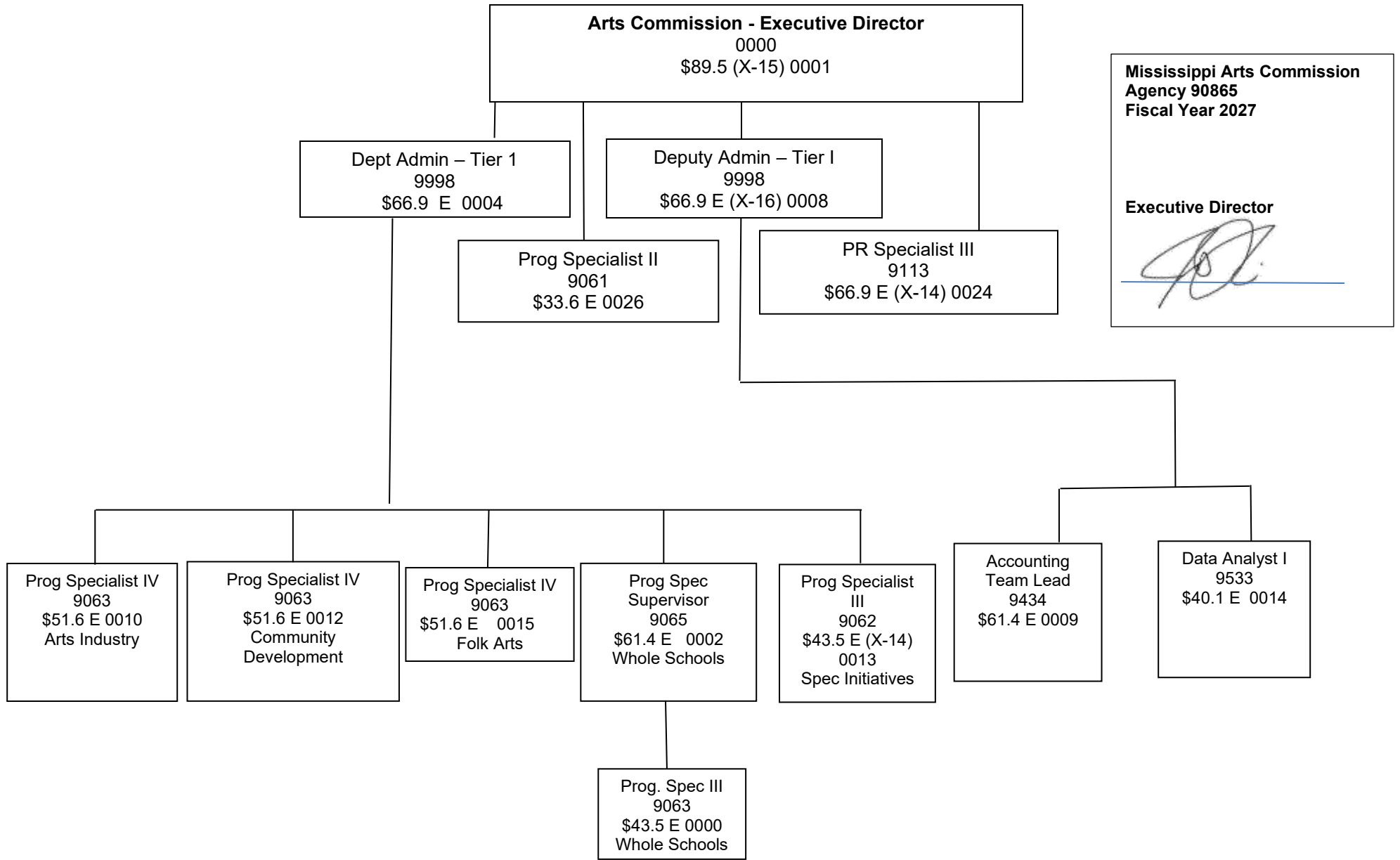
Summary of 3% General Fund Program Reduction to FY 2027 Appropriated Funding by Major Object

Arts Commission (865-00)

Name of Agency

Major Object	FY2027 General Fund Reduction	EFFECT ON FY2027 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2027 FEDERAL FUNDS	EFFECT ON FY2027 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE					
TRAVEL	(3,552)				(3,552)
CONTRACTUAL	(33,007)				(33,007)
COMMODITIES	(12,200)				(12,200)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS	(48,759)				(48,759)

Mississippi Arts Commission Organizational Chart



Agency Revenue Source Report - FY2026 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

*PLEASE COMPLETE PAGE 2

Agency Name	Arts Commission
Agency LBO Number	865-000
Budget Year	2026

State Support Sources

General Funds

Amount Received
\$ 1,616,176.00

State Support Special Funds

- Education Enhancement Funds
- Health Care Expendable Funds
- Tobacco Control Funds
- Capital Expense Funds
- Working Cash Reserve Funds
- BP Settlement Fund
- Gulf Coast Restoration Fund
- Coronavirus SFR Fund
- Coronavirus SFR Lost Revenue Fund

Amount Received
\$ 1,490,000.00
\$ -
\$ -
\$ 6,874,456.70
\$ -
\$ -
\$ -
\$ -
\$ -

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds

Fund Name	Fund Number	Action or results promised in order to receive funds	Amount Received	FY End Balance
Federal Fund #1	5386500000	submit payment requests	\$ 1,109,838.00	\$ 36,015.00
Federal Fund #2			\$ -	\$ -

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Budgeted Special Funds

Fund Name	Fund Number	Created in Statute or by Agency?	Statute Fund Created	Amount Received	FY End Balance
Special Fund #1	3386500000	agency		\$ 50,000.00	\$ -
Special Fund #2				\$ -	\$ -
Total Special Fund Revenue				\$ 50,000.00	

Additional Fund Data including Non-Budgeted Funds

Please include all funds held within MAGIC

#	Fund Name	Fund Number	Created in Statute or by Agency?	MS Code that created Fund	Are there Fund Restrictions? (Y/N)	List Fund Restrictions and/or MS Code Section	Does the Fund Collect Interest? (Y/N)	Interest Collected	Is the Interest Retained or Transferred?	If Interest is Transferred	
										Fund Name	Fund Number
1	Events and programming	3386700000	agency		N		N	\$ -			
2	Miscellaneous fund	3386800000	agency		N		N	\$ -			
3	federal COVID relief	5820186500	agency		Y	for COVID relief activities only	N	\$ -			
4								\$ -			

Add Rows for Additional Funds

Can any of the funds be closed or combined with another fund?

Closed fund: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Reason the fund(s) can be Closed?	Code Section(s) to be Amended or Repealed?
1	Building Fund for the Arts 1	6387500000	This fund was established for the earlier Building Fund grants program. It is no longer active. We have requested for it to be closed in the past.	
2	Building Fund for the Arts 2	6387600000	This fund was established for the earlier Building Fund grants program. It is no longer active. We have requested for it to be closed in the past.	
3				

Combined funds: If applicable complete the following:

#	Fund Name Closing	Fund Number Closing	Fund Name Combined with	Fund Number Combined with			Code Section(s) to be Amended or Repealed?	Reason the fund(s) can be Combined?	Code Section(s) to be Amended or Repealed?
1									
2									
3									

Does the agency have a fund created by legislation without an associated fund created in the State Treasury?

If applicable complete the following:

#	Code Section	Name of Fund	Reason the fund was not created?	Can the Code Section(s) be Repealed?
1				
2				
3				

Fiscal Year 2028 - SPB HR Budget Request Form

Agency Number: Arts Commission

Agency Number: 1865

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	\$0.00	\$0.00	\$0.00
Total Title Change Need	1	\$4,648.28	\$1,617.80	\$6,266.08
Total Salary Progression Need	12	\$52,356.82	\$18,436.78	\$69,652.54
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Labor Market Change Need	0	\$0.00	\$0.00	\$0.00
Total PERS Funding Change Need	0	\$0.00	\$0.00	\$0.00
Total SPB Budget Request	13	\$57,005.10	\$20,054.58	\$75,918.62

Headcount Increase

*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only be included if the agency can not meet the staffing needs with the current vacancy compliance headcounts and funding.

Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Additional Headcount Need		0	\$0.00	\$0.00	\$0.00

Title Changes

*Group similar requests for similar reasons

Old Title	New Title	Quantity	Increase Amt	Fringe	Total Need
Program Specialist Supervisor	Deputy Administrator - Tier 1	1	\$4,648.28	\$1,617.80	\$6,266.08
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Title Change Need		1	\$4,648.28	\$1,617.80	\$6,266.08

In-Range Adjustments - Salary Progression

*Group similar requests for similar reasons

Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
Executive Director	cost of living increase	1	\$8,315.82	\$2,894.26	\$11,210.08
Deputy Administrator - Tier 1		1	\$5,687.12	\$2,193.72	\$7,880.84
Deputy Administrator - Tier 1		1	\$5,014.14	\$1,745.12	\$6,759.26
Public Relations Specialist III		1	\$4,923.23	\$1,713.49	\$6,636.72
Accounting Team Lead		1	\$4,648.28	\$1,617.80	\$6,266.08
Program Specialist IV		3	\$11,404.92	\$3,969.42	\$15,374.34
Program Specialist III		2	\$6,492.67	\$2,259.73	\$8,752.40
Program Specialist II		1	\$2,592.14	\$902.18	\$3,494.32
Data Analyst I		1	\$3,278.50	\$1141.06	\$3,278.50
Total Salary Progression Need		12	\$52,356.82	\$18,436.78	\$69,652.54

In-Range Adjustments - Equity Adjustment

*Group similar requests for similar reasons

Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Equity Adjustment Need		0	\$0.00	\$0.00	\$0.00

In-Range Adjustments - Immediate Labor Market Changes					
*Group similar requests for similar reasons					
Current Title	Reason	Quantity	Increase Amt	Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Labor Market Change Need		0	\$0.00	\$0.00	\$0.00

PERS Funding Change					
*This request should contain the amount the agency believes they will need for the upcoming fiscal year to fund Tier 5 employees' defined contribution benefits in excess of the built-in appropriation of 5% of earned compensation in accordance with HB 1, 2025 Regular Session.					
Title	Funding detail that request is based on (description)	Request Amount as a % of Employee's Earned Compensation		Total Dollar Amount Requested	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total PERS Funding Change Need			\$0.00	\$0.00	\$0.00

Vacancy Funding Change					
*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year. This should not be a request for new headcounts or funding over the current fiscal year appropriated salary amounts.					
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Existing Vacancy Funding		0	\$0.00	\$0.00	\$0.00