

Dille Fund for Visual Arts Acquisition - Budget Form

The total in the Project Expenses “Cash Match” column must be equal to or greater than the “MAC Grant” column. MAC may request a budget itemization in order to clarify a project budget.

Project Expenses	Cash Match	MAC Grant	Total
1. Acquisitions:			
2. Other:			
3. Other:			
4. Total Cash Expenses (must not exceed income):			

Project Income	Cash	In-Kind*
1. Private-sector support:		
2. Other forms of support:		
3. Government support:	Federal:	
	County:	
	Municipal:	
4. Applicant cash		
5. Subtotal**		
6. Grant funds requested:		
7. Total Income (must be equal to or greater than total cash expenses):		

* Defined as goods and services contributed by groups other than the applicant organization (for example, work done by volunteers or donated office space). Applicants **are not** required to demonstrate in-kind support. However, providing details on it will help the review panel get a better picture of the level of support for your project.

** Dille grants require a dollar-for-dollar cash match. Therefore, this figure must be equal to or greater than the grant amount you are requesting for your project. In-kind contributions **cannot** be counted towards your cash match.