

## Project Budget: Minigrant for Organizations

The total in the Project Expenses “Cash Match” column must be equal to or greater than the “MAC Grant” column. MAC may request a budget itemization in order to clarify a project budget.

<b>Project Expenses</b>	<b>Cash Match</b>	<b>MAC Grant</b>	<b>Total</b>
1. Artist fees:			
2. Consultant fees:			
3. Staff travel to a conference:			
Registration			
Transportation & Lodging			
<b>4. Total Cash Expenses</b> (must not exceed income):			

<b>Project Income</b>	<b>Cash</b>	<b>In-Kind*</b>
1. Revenue:		
Admissions:		
Earned income:		
Other revenue (please specify)		
2. Private-sector support:		
3. Government support:		
Federal:		
County:		
Municipal:		
4. Applicant cash		
5. Subtotal**		
6. Grant funds requested:		
<b>7. Total Income</b> (must be equal to or greater than total cash expenses):		

\* Defined as goods and services contributed by groups other than the applicant organization (for example, work done by volunteers or donated office space). Applicants **are not** required to demonstrate in-kind support. However, providing details on it will help the review panel get a better picture of the level of support for your project.

\*\* Minigrants require a dollar-for-dollar cash match. Therefore, this figure must be equal to or greater than the grant amount you are requesting for your project. In-kind contributions **cannot** be counted towards your cash match.